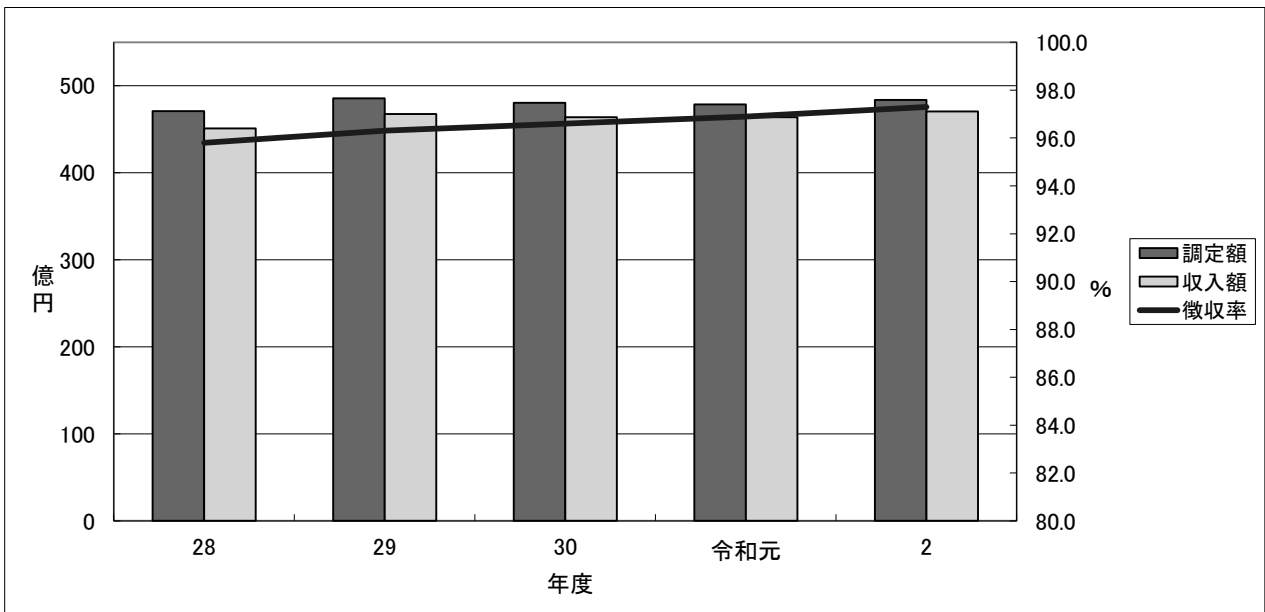


2 税目別調定収入状況

(個人県民税)

(単位:円、%)

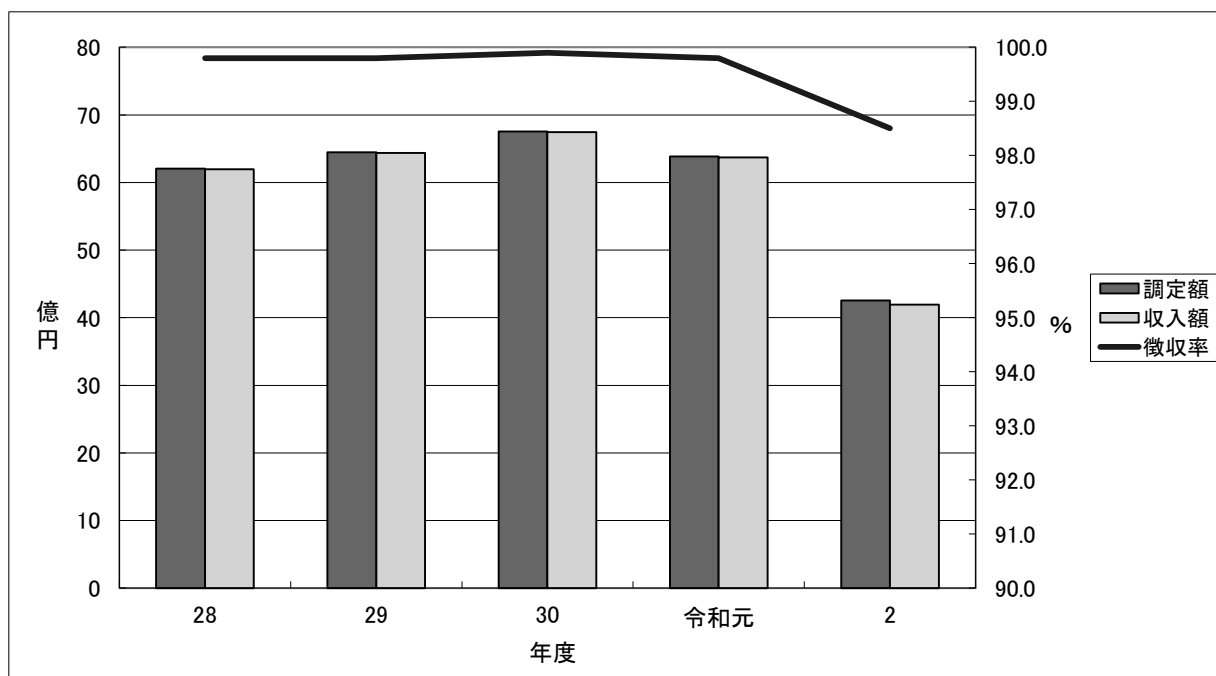
年度 区分	28		29		30		令和元		2		
		伸率		伸率		伸率		伸率		伸率	
予算額	現	44,353,385,000	97.2	46,073,634,000	103.9	45,621,844,000	99.0	45,409,841,000	99.5	46,288,804,000	101.9
	繰	611,515,000	93.7	584,499,000	95.6	558,029,000	95.5	485,443,000	87.0	479,242,000	98.7
	計	44,964,900,000	97.1	46,658,133,000	103.8	46,179,873,000	99.0	45,895,284,000	99.4	46,768,046,000	101.9
調定額	現	45,021,502,395	97.3	46,694,921,562	103.7	46,356,979,654	99.3	46,363,337,120	100.0	47,006,095,417	101.4
	繰	2,045,202,358	89.4	1,861,461,599	91.0	1,665,760,106	89.5	1,502,920,926	90.2	1,377,133,695	91.6
	計	47,066,704,753	96.9	48,556,383,161	103.2	48,022,739,760	98.9	47,866,258,046	99.7	48,383,229,112	101.1
収入額	現	44,433,553,030	97.3	46,164,884,617	103.9	45,843,999,384	99.3	45,899,168,058	100.1	46,591,742,595	101.5
	繰	648,404,709	92.7	599,923,208	92.5	547,677,160	91.3	490,793,903	89.6	471,090,935	96.0
	計	45,081,957,739	97.2	46,764,807,825	103.7	46,391,676,544	99.2	46,389,961,961	100.0	47,062,833,530	101.5
不納欠損額	現	2,987,706	307.1	1,766,363	59.1	2,631,149	149.0	1,933,892	73.5	1,389,122	71.8
	繰	140,478,514	88.1	123,787,835	88.1	121,378,824	98.1	102,353,085	84.3	97,665,544	95.4
	計	143,466,220	89.4	125,554,198	87.5	124,009,973	98.8	104,286,977	84.1	99,054,666	95.0
未収入額	現	584,961,659	96.9	528,270,582	90.3	510,349,121	96.6	462,235,170	90.6	412,963,700	89.3
	繰	1,256,319,135	87.9	1,137,750,556	90.6	996,704,122	87.6	909,773,938	91.3	808,377,216	88.9
	計	1,841,280,794	90.5	1,666,021,138	90.5	1,507,053,243	90.5	1,372,009,108	91.0	1,221,340,916	89.0
徴収率	現	98.7		98.9		98.9		99.0		99.1	
	繰	31.7		32.2		32.9		32.7		34.2	
	計	95.8		96.3		96.6		96.9		97.3	



(法人県民税)

(単位:円、%)

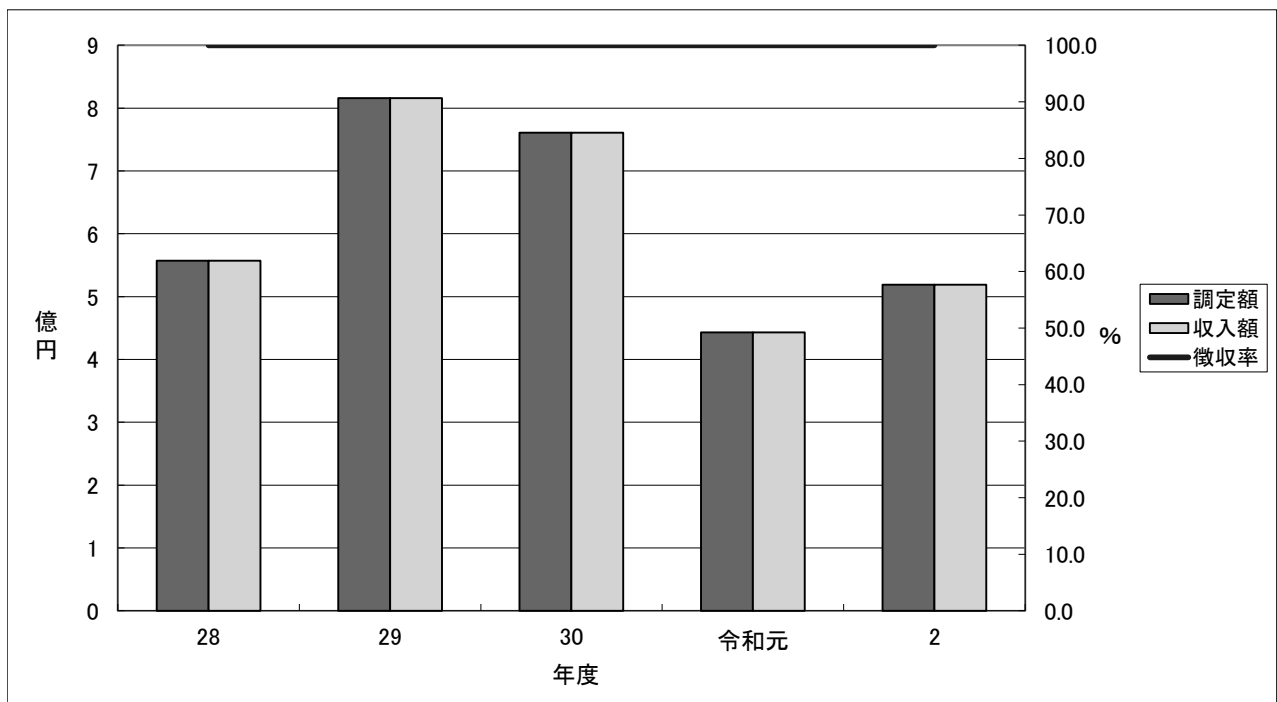
年度	28		29		30		令和元		2		
区分		伸率		伸率		伸率		伸率		伸率	
予算額	現	6,158,835,000	97.2	6,027,966,000	97.9	6,695,298,000	111.1	6,283,710,000	93.9	4,119,468,000	65.6
	繰	4,148,000	76.8	2,883,000	69.5	1,645,000	57.1	1,312,000	79.8	4,396,000	335.1
	計	6,162,983,000	97.2	6,030,849,000	97.9	6,696,943,000	111.0	6,285,022,000	93.8	4,123,864,000	65.6
調定額	現	6,195,703,800	94.6	6,440,046,500	103.9	6,746,487,900	104.8	6,377,823,200	94.5	4,246,019,300	66.6
	繰	11,752,456	71.6	9,299,897	79.1	6,915,009	74.4	5,781,597	83.6	9,501,999	164.3
	計	6,207,456,256	94.6	6,449,346,397	103.9	6,753,402,909	104.7	6,383,604,797	94.5	4,255,521,299	66.7
収入額	現	6,190,577,931	94.6	6,436,593,445	104.0	6,743,679,213	104.8	6,369,823,322	94.5	4,187,973,532	65.7
	繰	3,834,725	64.8	3,064,945	79.9	2,129,967	69.5	1,480,133	69.5	4,496,751	303.8
	計	6,194,412,656	94.6	6,439,658,390	104.0	6,745,809,180	104.8	6,371,303,455	94.4	4,192,470,283	65.8
不納欠損額	現	446,139	246.8	375,118	84.1	191,067	50.9	918,800	480.9	179,099	19.5
	繰	3,255,964	114.2	2,381,380	73.1	1,621,065	68.1	1,765,343	108.9	685,991	38.9
	計	3,702,103	122.1	2,756,498	74.5	1,812,132	65.7	2,684,143	148.1	865,090	32.2
未収入額	現	4,679,730	111.8	3,077,937	65.8	2,617,620	85.0	7,081,078	270.5	57,866,669	817.2
	繰	4,661,767	61.0	3,853,572	82.7	3,163,977	82.1	2,536,121	80.2	4,319,257	170.3
	計	9,341,497	78.9	6,931,509	74.2	5,781,597	83.4	9,617,199	166.3	62,185,926	646.6
徴収率	現	99.9		99.9		99.9		99.9		98.6	
	繰	32.6		33.0		30.8		25.6		47.3	
	計	99.8		99.8		99.9		99.8		98.5	



(利子割県民税)

(単位:円、%)

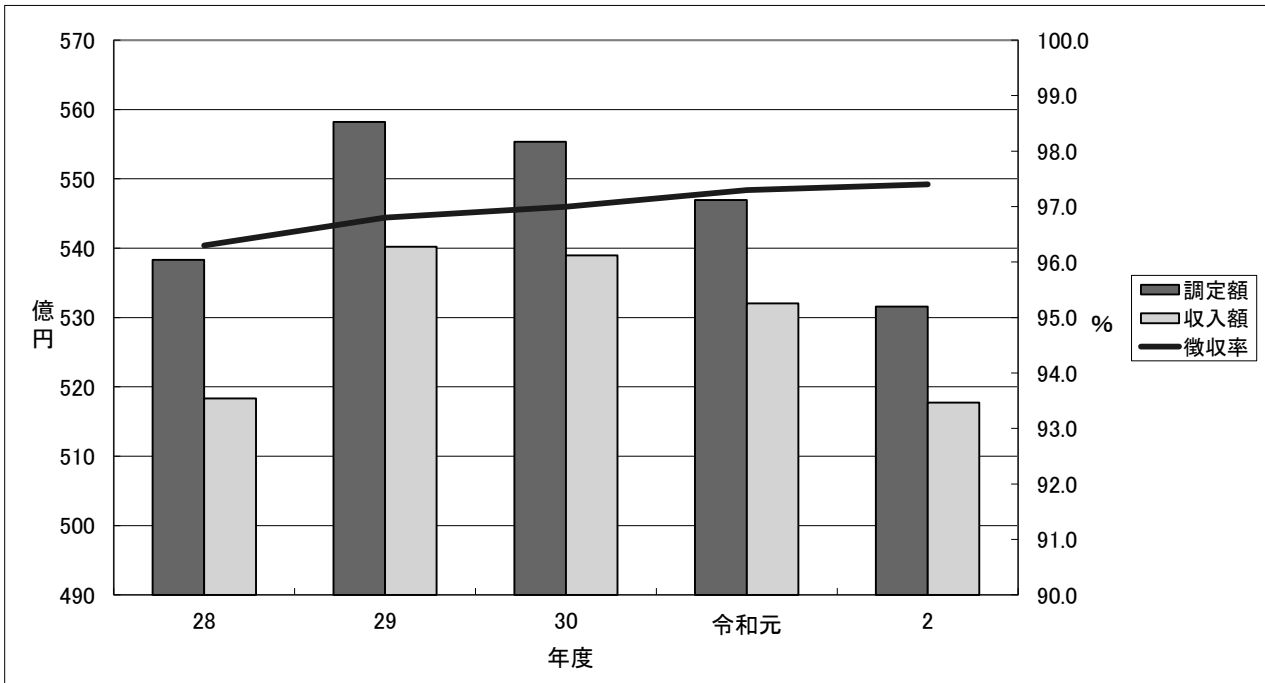
年度	28		29		30		令和元		2		
区分		伸率		伸率		伸率		伸率		伸率	
予算額	現	534,000,000	60.4	802,000,000	150.2	773,000,000	96.4	436,000,000	56.4	498,000,000	114.2
	繰										
	計	534,000,000	60.4	802,000,000	150.2	773,000,000	96.4	436,000,000	56.4	498,000,000	114.2
調定額	現	557,190,874	64.5	815,752,927	146.4	760,770,960	93.3	442,923,994	58.2	519,220,451	117.2
	繰										
	計	557,190,874	64.5	815,752,927	146.4	760,770,960	93.3	442,923,994	58.2	519,220,451	117.2
収入額	現	557,190,874	64.5	815,752,927	146.4	760,770,960	93.3	442,923,994	58.2	519,220,451	117.2
	繰										
	計	557,190,874	64.5	815,752,927	146.4	760,770,960	93.3	442,923,994	58.2	519,220,451	117.2
不納欠損額	現										
	繰										
	計										
未収入額	現										
	繰										
	計										
徴収率	現	100.0		100.0		100.0		100.0		100.0	
	繰										
	計	100.0		100.0		100.0		100.0		100.0	



(県民税計)

(単位:円、%)

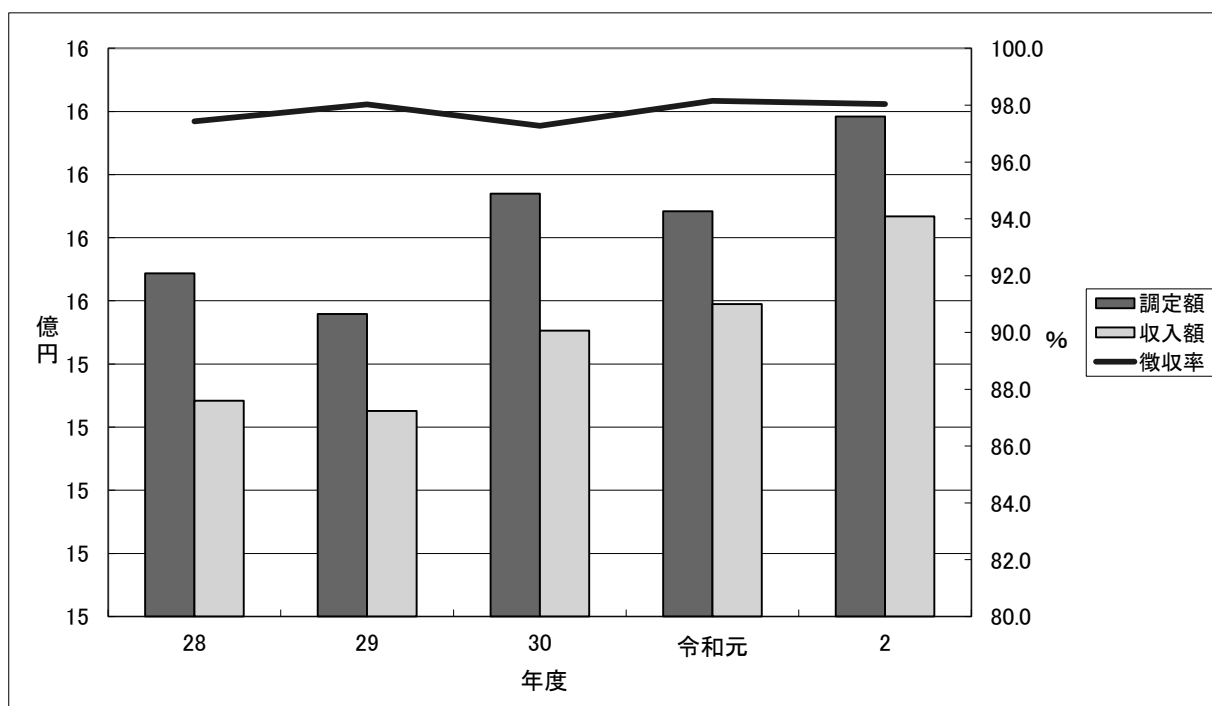
年度	28		29		30		令和元		2		
区分		伸率		伸率		伸率		伸率		伸率	
予算額	現	51,046,220,000	96.6	52,903,600,000	103.6	53,090,142,000	100.4	52,129,551,000	98.2	50,906,272,000	97.7
	繰	615,663,000	93.6	587,382,000	95.4	559,674,000	95.3	486,755,000	87.0	483,638,000	99.4
	計	51,661,883,000	96.5	53,490,982,000	103.5	53,649,816,000	100.3	52,616,306,000	98.1	51,389,910,000	97.7
調定額	現	51,774,397,069	96.5	53,950,720,989	104.2	53,864,238,514	99.8	53,184,084,314	98.7	51,771,335,168	97.3
	繰	2,056,954,814	89.2	1,870,761,496	90.9	1,672,675,115	89.4	1,508,702,523	90.2	1,386,635,694	91.9
	計	53,831,351,883	96.2	55,821,482,485	103.7	55,536,913,629	99.5	54,692,786,837	98.5	53,157,970,862	97.2
収入額	現	51,181,321,835	96.4	53,417,230,989	104.4	53,348,449,557	99.9	52,711,915,374	98.8	51,298,936,578	97.3
	繰	652,239,434	92.5	602,988,153	92.4	549,807,127	91.2	492,274,036	89.5	475,587,686	96.6
	計	51,833,561,269	96.4	54,020,219,142	104.2	53,898,256,684	99.8	53,204,189,410	98.7	51,774,524,264	97.3
不納欠損額	現	3,433,845	297.7	2,141,481	62.4	2,822,216	131.8	2,852,692	101.1	1,568,221	55.0
	繰	143,734,478	88.5	126,169,215	87.8	122,999,889	97.5	104,118,428	84.6	98,351,535	94.5
	計	147,168,323	90.0	128,310,696	87.2	125,822,105	98.1	106,971,120	85.0	99,919,756	93.4
未収入額	現	589,641,389	97.0	531,348,519	90.1	512,966,741	96.5	469,316,248	91.5	470,830,369	100.3
	繰	1,260,980,902	87.7	1,141,604,128	90.5	999,868,099	87.6	912,310,059	91.2	812,696,473	89.1
	計	1,850,622,291	90.5	1,672,952,647	90.4	1,512,834,840	90.4	1,381,626,307	91.3	1,283,526,842	92.9
徴収率	現	98.9		99.0		99.0		99.1		99.1	
	繰	31.7		32.2		32.9		32.6		34.3	
	計	96.3		96.8		97.0		97.3		97.4	



(個人事業税)

(単位:円、%)

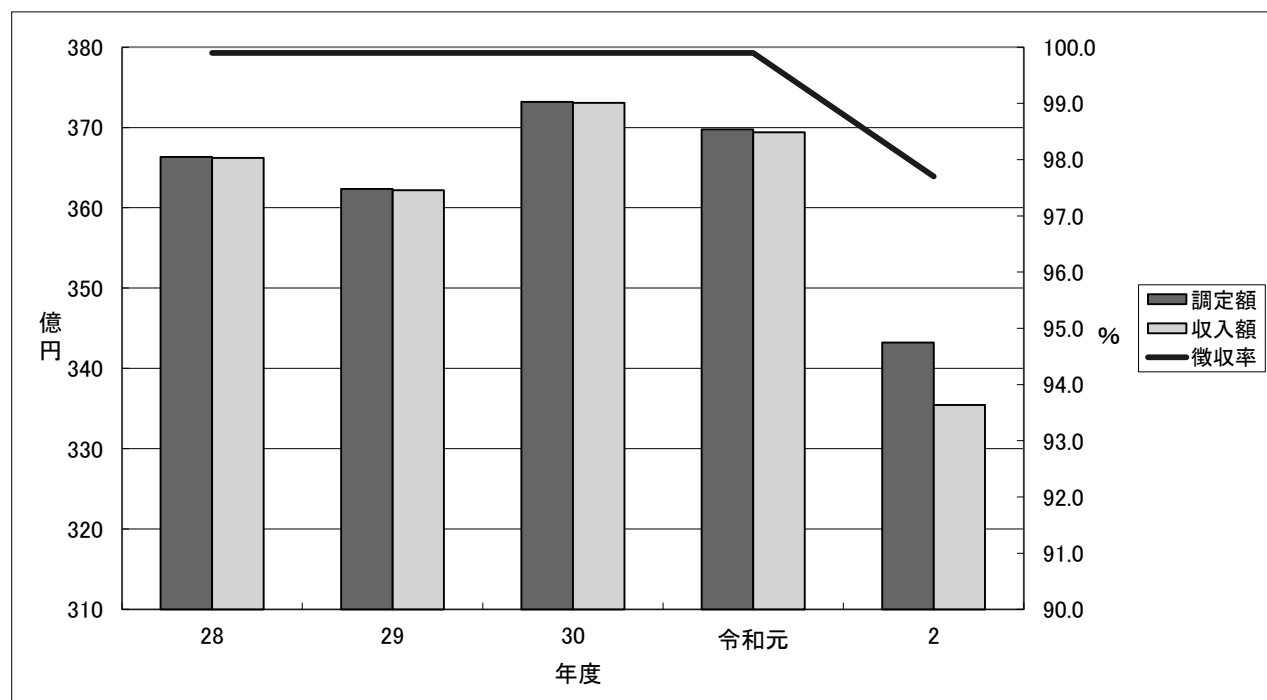
年度 区分	28		29		30		令和元		2		
		伸率		伸率		伸率		伸率		伸率	
予算額	現	1,505,175,000	102.3	1,507,840,000	100.2	1,528,122,000	101.3	1,545,960,000	101.2	1,559,015,000	100.8
	繰	12,712,000	91.4	8,311,000	65.4	7,188,000	86.5	8,556,000	119.0	10,070,000	117.7
	計	1,517,887,000	102.2	1,516,151,000	99.9	1,535,310,000	101.3	1,554,516,000	101.3	1,569,085,000	100.9
調定額	現	1,526,758,400	101.6	1,527,236,000	100.0	1,569,599,000	102.8	1,565,950,300	99.8	1,593,396,500	101.8
	繰	41,956,527	77.5	28,563,254	68.1	24,367,250	85.3	22,399,266	91.9	25,050,327	111.8
	計	1,568,714,927	100.8	1,555,799,254	99.2	1,593,966,250	102.5	1,588,349,566	99.6	1,618,446,827	101.9
収入額	現	1,515,770,101	102.2	1,516,519,401	100.0	1,543,739,524	101.8	1,551,132,100	100.5	1,576,449,650	101.6
	繰	12,564,298	70.2	8,626,793	68.7	6,829,544	79.2	7,893,458	115.6	10,309,776	130.6
	計	1,528,334,399	101.8	1,525,146,194	99.8	1,550,569,068	101.7	1,559,025,558	100.5	1,586,759,426	101.8
不納欠損額	現	33,000				15,818,600				290,800	
	繰	11,784,274	84.6	6,233,053	52.9	5,055,516	81.1	4,273,681	84.5	1,803,549	42.2
	計	11,817,274	84.9	6,233,053	52.7	20,874,116	334.9	4,273,681	20.5	2,094,349	49.0
未収入額	現	10,955,299	55.7	10,716,599	97.8	10,040,876	93.7	14,818,200	147.6	16,656,050	112.4
	繰	17,607,955	78.9	13,703,408	77.8	12,482,190	91.1	10,232,127	82.0	12,937,002	126.4
	計	28,563,254	68.0	24,420,007	85.5	22,523,066	92.2	25,050,327	111.2	29,593,052	118.1
徴収率	現	99.3		99.3		98.4		99.1		98.9	
	繰	29.9		30.2		28.0		35.2		41.2	
	計	97.4		98.0		97.3		98.2		98.0	



(法人事業税)

(単位:円、%)

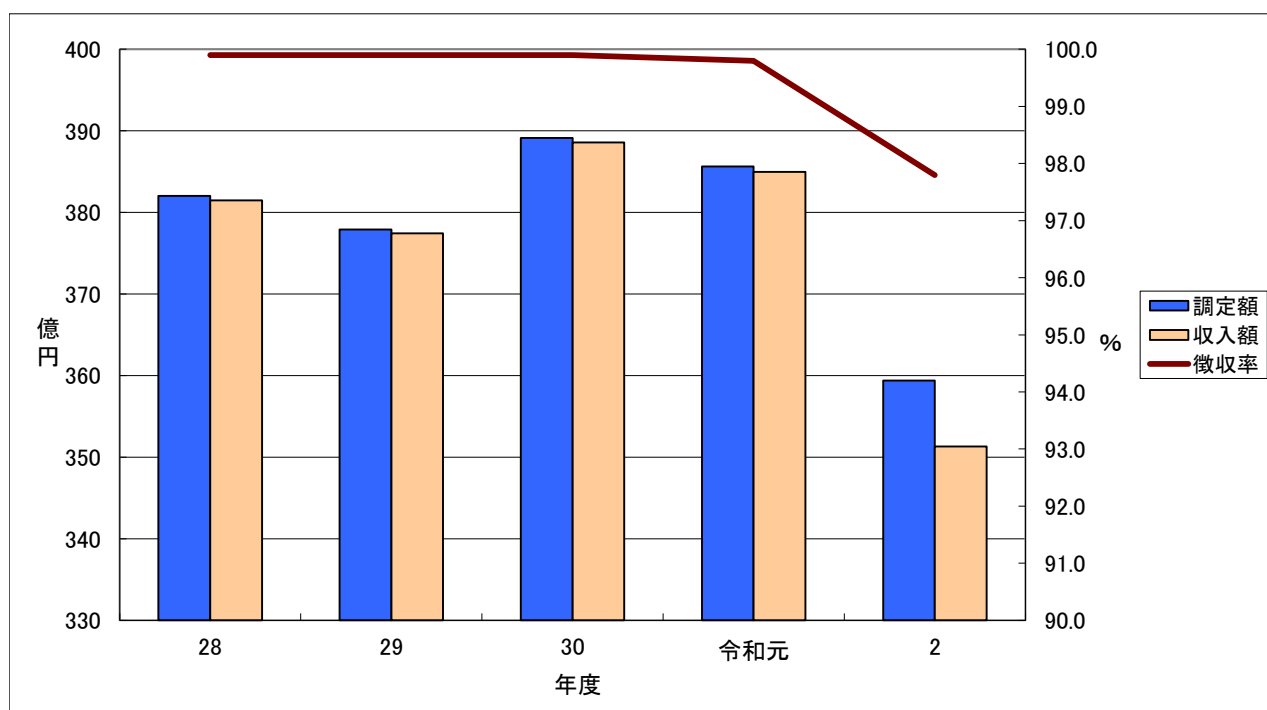
年度	28		29		30		令和元		2		
区分		伸率		伸率		伸率		伸率		伸率	
予算額	現	35,978,985,000	123.9	34,627,338,000	96.2	36,777,186,000	106.2	36,199,764,000	98.4	32,590,253,000	90.0
	繰	4,863,000	113.7	2,883,000	59.3	4,107,000	142.5	3,430,000	83.5	14,790,000	431.2
	計	35,983,848,000	123.9	34,630,221,000	96.2	36,781,293,000	106.2	36,203,194,000	98.4	32,605,043,000	90.1
調定額	現	36,622,102,800	123.1	36,224,724,700	98.9	37,307,499,600	103.0	36,970,350,600	99.1	34,292,237,700	92.8
	繰	11,673,161	75.4	8,792,229	75.3	10,837,686	123.3	6,546,105	60.4	28,104,130	429.3
	計	36,633,775,961	123.1	36,233,516,929	98.9	37,318,337,286	103.0	36,976,896,705	99.1	34,320,341,830	92.8
収入額	現	36,615,092,405	123.1	36,215,160,262	98.9	37,303,027,043	103.0	36,936,453,318	99.0	33,533,118,249	90.8
	繰	4,756,081	84.7	3,032,660	63.8	5,525,666	182.2	3,423,001	61.9	13,090,313	382.4
	計	36,619,848,486	123.1	36,218,192,922	98.9	37,308,552,709	103.0	36,939,876,319	99.0	33,546,208,562	90.8
不納欠損額	現	599,300	1,089.6	778,400	129.9	72,000	9.2	6,245,063	8,673.7	384,280	6.2
	繰	4,185,746	176.2	2,613,481	62.4	2,672,618	102.3	1,675,293	62.7	395,000	23.6
	計	4,785,046	196.8	3,391,881	70.9	2,744,618	80.9	7,920,356	288.6	779,280	9.8
未収入額	現	6,411,095	131.0	8,786,038	137.0	4,400,557	50.1	27,652,219	628.4	758,735,171	2,743.8
	繰	2,731,334	36.4	3,146,088	115.2	2,639,402	83.9	1,447,811	54.9	14,618,817	1,009.7
	計	9,142,429	73.8	11,932,126	130.5	7,039,959	59.0	29,100,030	413.4	773,353,988	2,657.6
徴収率	現	99.9		99.9		99.9		99.9		97.8	
	繰	40.7		34.5		51.0		52.3		46.6	
	計	99.9		99.9		99.9		99.9		97.7	



(事業税計)

(単位:円、%)

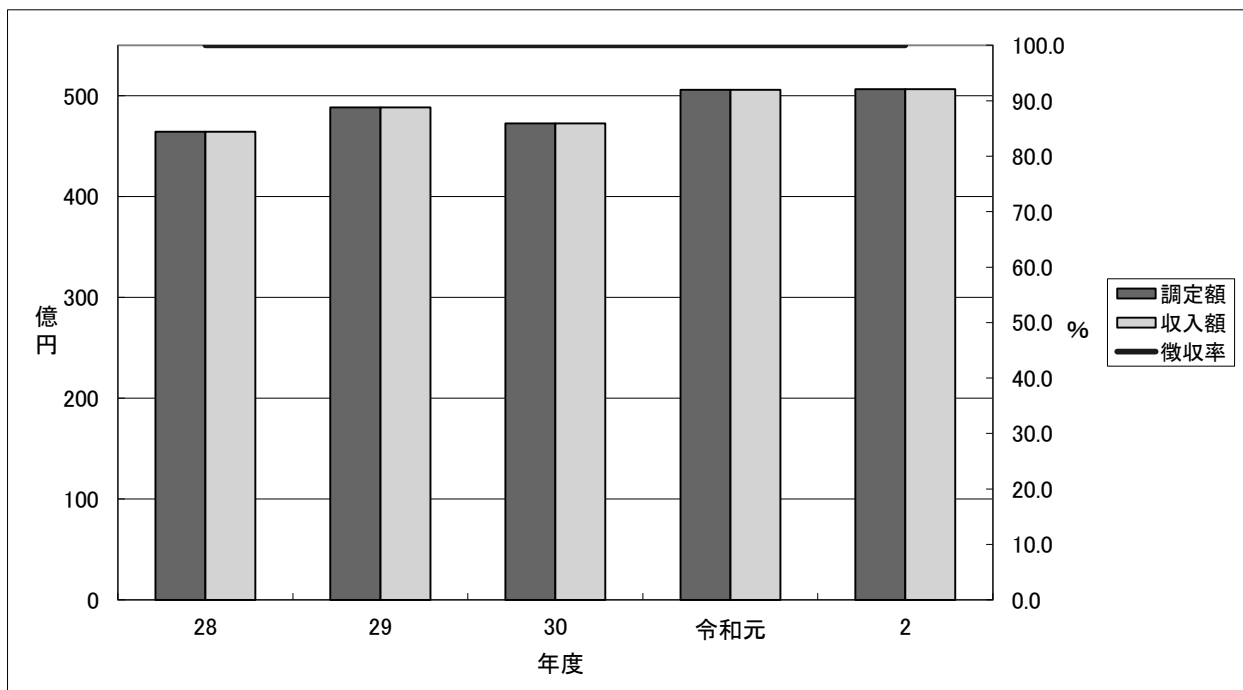
年度 区分	28		29		30		令和元		2		
		伸率		伸率		伸率		伸率		伸率	
予算額	現	37,484,160,000	122.9	36,135,178,000	96.4	38,305,308,000	106.0	37,745,724,000	98.5	34,149,268,000	90.5
	繰	17,575,000	96.6	11,194,000	63.7	11,295,000	100.9	11,986,000	106.1	24,860,000	207.4
	計	37,501,735,000	122.8	36,146,372,000	96.4	38,316,603,000	106.0	37,757,710,000	98.5	34,174,128,000	90.5
調定額	現	38,148,861,200	122.0	37,751,960,700	99.0	38,877,098,600	103.0	38,536,300,900	99.1	35,885,634,200	93.1
	繰	53,629,688	77.0	37,355,483	69.7	35,204,936	94.2	28,945,371	82.2	53,154,457	183.6
	計	38,202,490,888	121.9	37,789,316,183	98.9	38,912,303,536	103.0	38,565,246,271	99.1	35,938,788,657	93.2
収入額	現	38,130,862,506	122.1	37,731,679,663	99.0	38,846,766,567	103.0	38,487,585,418	99.1	35,109,567,899	91.2
	繰	17,320,379	73.7	11,659,453	67.3	12,355,210	106.0	11,316,459	91.6	23,400,089	206.8
	計	38,148,182,885	122.1	37,743,339,116	98.9	38,859,121,777	103.0	38,498,901,877	99.1	35,132,967,988	91.3
不納欠損額	現	632,300	1,149.6	778,400	123.1	15,890,600	2,041.4	6,245,063	39.3	675,080	10.8
	繰	15,970,020	98.0	8,846,534	55.4	7,728,134	87.4	5,948,974	77.0	2,198,549	37.0
	計	16,602,320	101.5	9,624,934	58.0	23,618,734	245.4	12,194,037	51.6	2,873,629	23.6
未収入額	現	17,366,394	70.7	19,502,637	112.3	14,441,433	74.0	42,470,419	294.1	775,391,221	1,825.7
	繰	20,339,289	68.2	16,849,496	82.8	15,121,592	89.7	11,679,938	77.2	27,555,819	235.9
	計	37,705,683	69.3	36,352,133	96.4	29,563,025	81.3	54,150,357	183.2	802,947,040	1,482.8
徴収率	現	99.9		99.9		99.9		99.9		97.8	
	繰	32.3		31.2		35.1		39.1		44.0	
	計	99.9		99.9		99.9		99.8		97.8	



(地方消費税)

(単位:円、%)

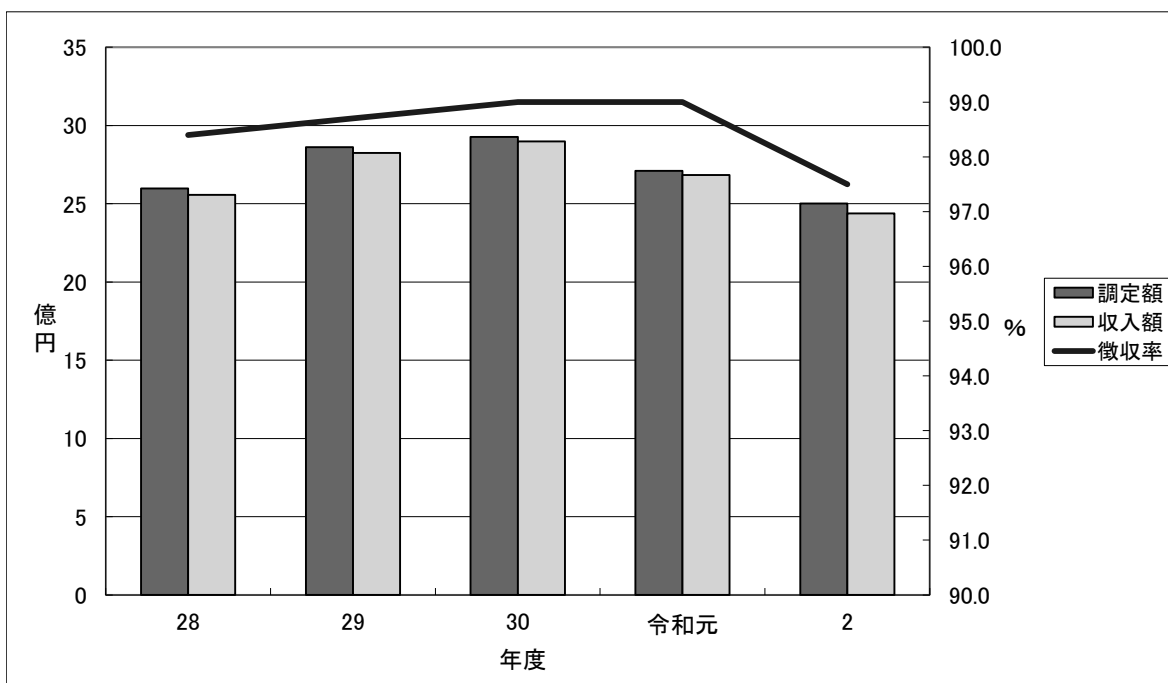
年度			28		29		30		令和元		2	
区分				伸率		伸率		伸率		伸率		伸率
予算額	譲渡割	現	27,618,000,000	101.5	26,848,000,000	97.2	24,815,000,000	92.4	26,121,000,000	105.3	29,748,000,000	113.9
	貨物割	現	18,093,000,000	68.0	20,218,000,000	111.7	22,318,000,000	110.4	21,421,000,000	96.0	18,538,000,000	86.5
		計	45,711,000,000	85.0	47,066,000,000	103.0	47,133,000,000	100.1	47,542,000,000	100.9	48,286,000,000	101.6
調定額	譲渡割	現	28,100,637,770	101.4	28,156,245,936	100.2	24,679,106,903	87.7	28,019,518,361	113.5	30,480,564,330	108.8
	貨物割	現	18,321,392,932	69.5	20,672,195,981	112.8	22,579,091,683	109.2	22,573,714,403	100.0	20,172,132,786	89.4
		計	46,422,030,702	85.9	48,828,441,917	105.2	47,258,198,586	96.8	50,593,232,764	107.1	50,652,697,116	100.1
収入額	譲渡割	現	28,100,637,770	101.4	28,156,245,936	100.2	24,679,106,903	87.7	28,019,518,361	113.5	30,480,564,330	108.8
	貨物割	現	18,321,392,932	69.5	20,672,195,981	112.8	22,579,091,683	109.2	22,573,714,403	100.0	20,172,132,786	89.4
		計	46,422,030,702	85.9	48,828,441,917	105.2	47,258,198,586	96.8	50,593,232,764	107.1	50,652,697,116	100.1
不納欠損額	譲渡割	現										
	貨物割	現										
		計										
未収入額	譲渡割	現										
	貨物割	現										
		計										
徴収率	譲渡割	現	100.0		100.0		100.0		100.0		100.0	
	貨物割	現	100.0		100.0		100.0		100.0		100.0	
		計	100.0		100.0		100.0		100.0		100.0	



(不動産取得税)

(単位:円、%)

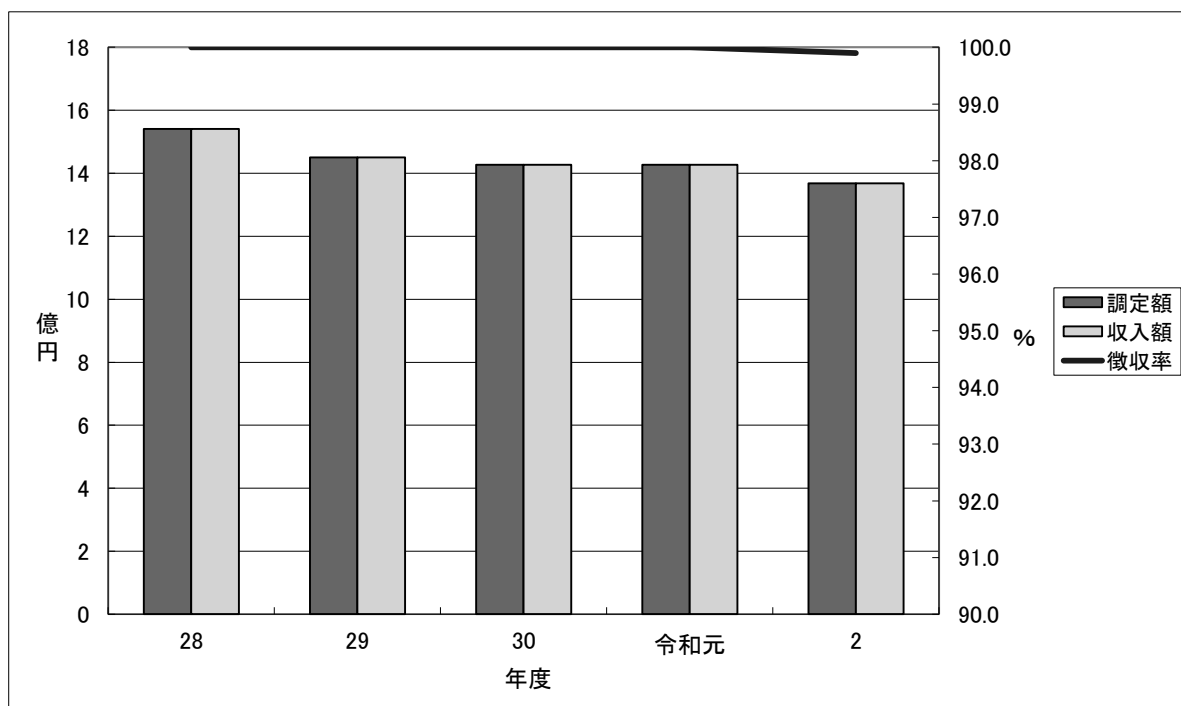
年度	28		29		30		令和元		2		
区分		伸率		伸率		伸率		伸率		伸率	
予算額	現	2,470,584,000	97.9	2,774,254,000	112.3	2,794,302,000	100.7	2,569,516,000	92.0	2,274,199,000	88.5
	繰	7,447,000	31.9	9,885,000	132.7	10,822,000	109.5	7,215,000	66.7	7,804,000	108.2
	計	2,478,031,000	97.3	2,784,139,000	112.4	2,805,124,000	100.8	2,576,731,000	91.9	2,282,003,000	88.6
調定額	現	2,564,075,680	94.4	2,833,417,910	110.5	2,904,370,600	102.5	2,695,040,100	92.8	2,484,349,300	92.2
	繰	34,371,971	60.7	27,366,676	79.6	22,236,590	81.3	16,276,740	73.2	17,066,942	104.9
	計	2,598,447,651	93.7	2,860,784,586	110.1	2,926,607,190	102.3	2,711,316,840	92.6	2,501,416,242	92.3
収入額	現	2,549,420,280	94.5	2,814,590,388	110.4	2,886,771,351	102.6	2,677,869,339	92.8	2,429,559,600	90.7
	繰	8,420,366	35.9	10,055,314	119.4	11,169,099	111.1	6,223,905	55.7	8,394,865	134.9
	計	2,557,840,646	93.9	2,824,645,702	110.4	2,897,940,450	102.6	2,684,093,244	92.6	2,437,954,465	90.8
不納欠損額	現	109,100									
	繰	6,014,229	572.8	2,769,894	46.1	4,807,600	173.6	503,854	10.5	282,566	56.1
	計	6,123,329	583.2	2,769,894	45.2	4,807,600	173.6	503,854	10.5	282,566	56.1
未収入額	現	14,546,300	87.2	18,827,522	129.4	17,599,249	93.5	17,170,761	97.6	54,789,700	319.1
	繰	19,937,376	62.1	14,541,468	72.9	6,259,891	43.0	9,548,981	152.5	8,389,511	87.9
	計	34,483,676	70.7	33,368,990	96.8	23,859,140	71.5	26,719,742	112.0	63,179,211	236.5
徴収率	現	99.4		99.3		99.4		99.4		97.8	
	繰	24.5		36.7		50.2		38.2		49.2	
	計	98.4		98.7		99.0		99.0		97.5	



(県たばこ税)

(単位:円、%)

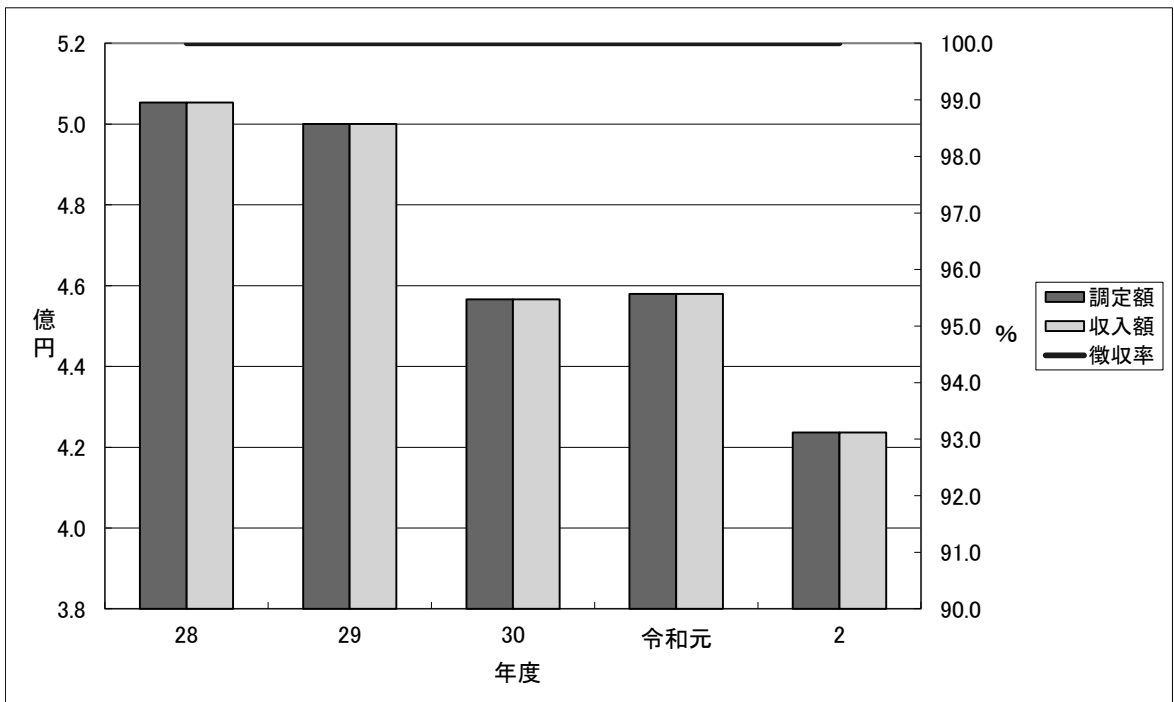
年度	28		29		30		令和元		2		
区分		伸率		伸率		伸率		伸率		伸率	
予算額	現	1,548,000,000	98.0	1,455,000,000	94.0	1,428,000,000	98.1	1,420,000,000	99.4	1,379,000,000	97.1
	繰										
	計	1,548,000,000	98.0	1,455,000,000	94.0	1,428,000,000	98.1	1,420,000,000	99.4	1,379,000,000	97.1
調定額	現	1,540,432,975	97.5	1,450,230,026	94.1	1,427,510,513	98.4	1,427,162,918	100.0	1,367,848,103	95.8
	繰										
	計	1,540,432,975	97.5	1,450,230,026	94.1	1,427,510,513	98.4	1,427,162,918	100.0	1,367,848,103	95.8
収入額	現	1,540,432,975	97.5	1,450,230,026	94.1	1,427,510,513	98.4	1,427,162,918	100.0	1,367,815,703	95.8
	繰										
	計	1,540,432,975	97.5	1,450,230,026	94.1	1,427,510,513	98.4	1,427,162,918	100.0	1,367,815,703	95.8
不納欠損額	現										
	繰										
	計										
未収入額	現									32,400	
	繰										
	計									32,400	
徴収率	現	100.0		100.0		100.0		100.0		99.9	
	繰										
	計	100.0		100.0		100.0		100.0		99.9	



(ゴルフ場利用税)

(単位:円、%)

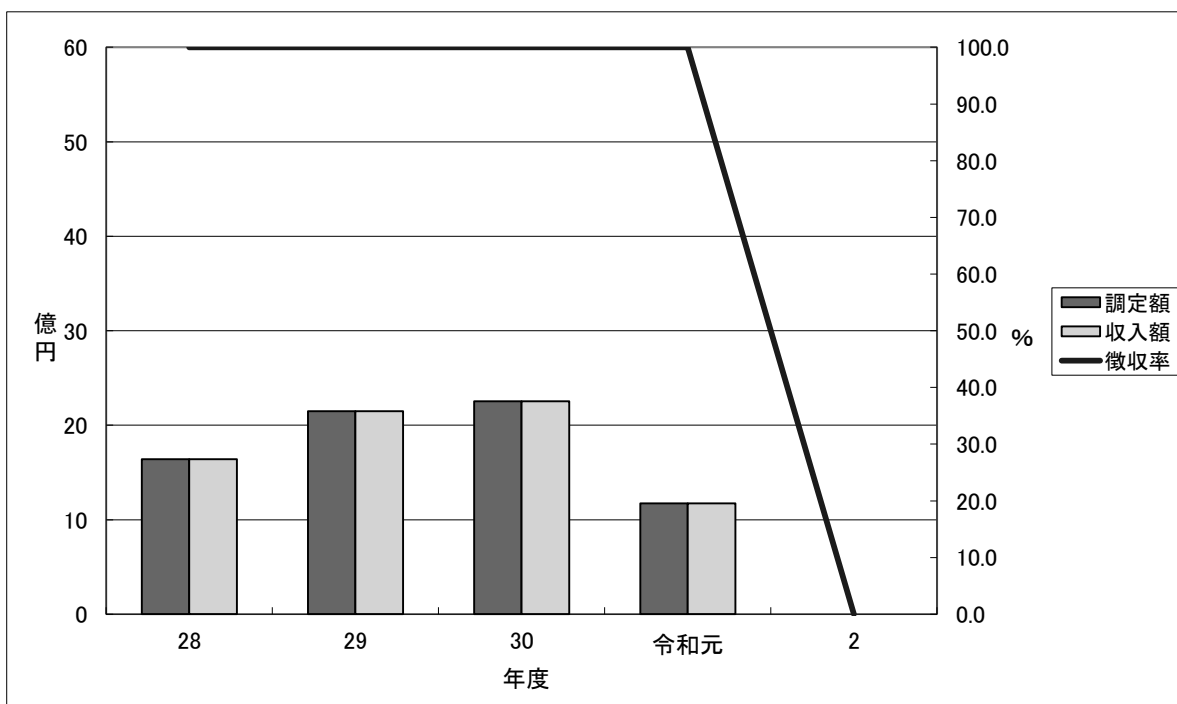
年度		28		29		30		令和元		2	
区分			伸率		伸率		伸率		伸率		伸率
予算額	現	501,000,000	93.3	508,000,000	101.4	445,000,000	87.6	448,000,000	100.7	419,000,000	93.5
	繰										
	計	501,000,000	93.3	508,000,000	101.4	445,000,000	87.6	448,000,000	100.7	419,000,000	93.5
調定額	現	505,347,425	94.6	499,998,900	98.9	456,632,525	91.3	457,966,675	100.3	423,631,375	92.5
	繰										
	計	505,347,425	94.6	499,998,900	98.9	456,632,525	91.3	457,966,675	100.3	423,631,375	92.5
収入額	現	505,347,425	94.6	499,998,900	98.9	456,632,525	91.3	457,966,675	100.3	423,631,375	92.5
	繰										
	計	505,347,425	94.6	499,998,900	98.9	456,632,525	91.3	457,966,675	100.3	423,631,375	92.5
不納欠損額	現										
	繰										
	計										
未収入額	現										
	繰										
	計										
徴収率	現	100.0		100.0		100.0		100.0		100.0	
	繰										
	計	100.0		100.0		100.0		100.0		100.0	



(自動車取得税)

(単位:円、%)

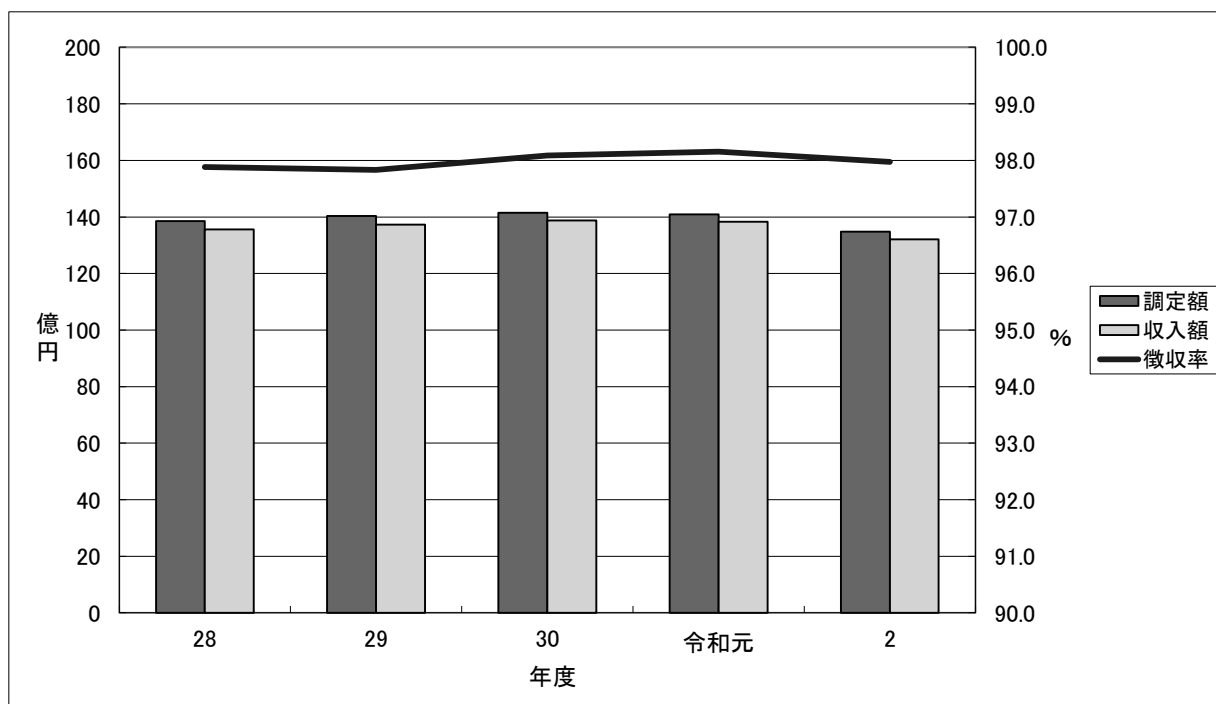
年度	28		29		30		令和元		2	
区分		伸率		伸率		伸率		伸率		伸率
予算額	現	1,552,000,000	101.4	2,062,000,000	132.9	2,218,000,000	107.6	1,176,000,000	53.0	
	繰									
	計	1,552,000,000	101.4	2,062,000,000	132.9	2,218,000,000	107.6	1,176,000,000	53.0	0
調定額	現	1,640,318,800	108.1	2,149,942,300	131.1	2,254,676,800	104.9	1,175,000,300	52.1	
	繰									
	計	1,640,318,800	108.1	2,149,942,300	131.1	2,254,676,800	104.9	1,175,000,300	52.1	0
収入額	現	1,640,318,800	108.1	2,149,942,300	131.1	2,254,676,800	104.9	1,175,000,300	52.1	
	繰									
	計	1,640,318,800	108.1	2,149,942,300	131.1	2,254,676,800	104.9	1,175,000,300	52.1	0
不納欠損額	現									
	繰									
	計									
未収入額	現									
	繰									
	計									
徴収率	現	100.0		100.0		100.0		100.0		
	繰									
	計	100.0		100.0		100.0		100.0		



(軽油引取税)

(単位:円、%)

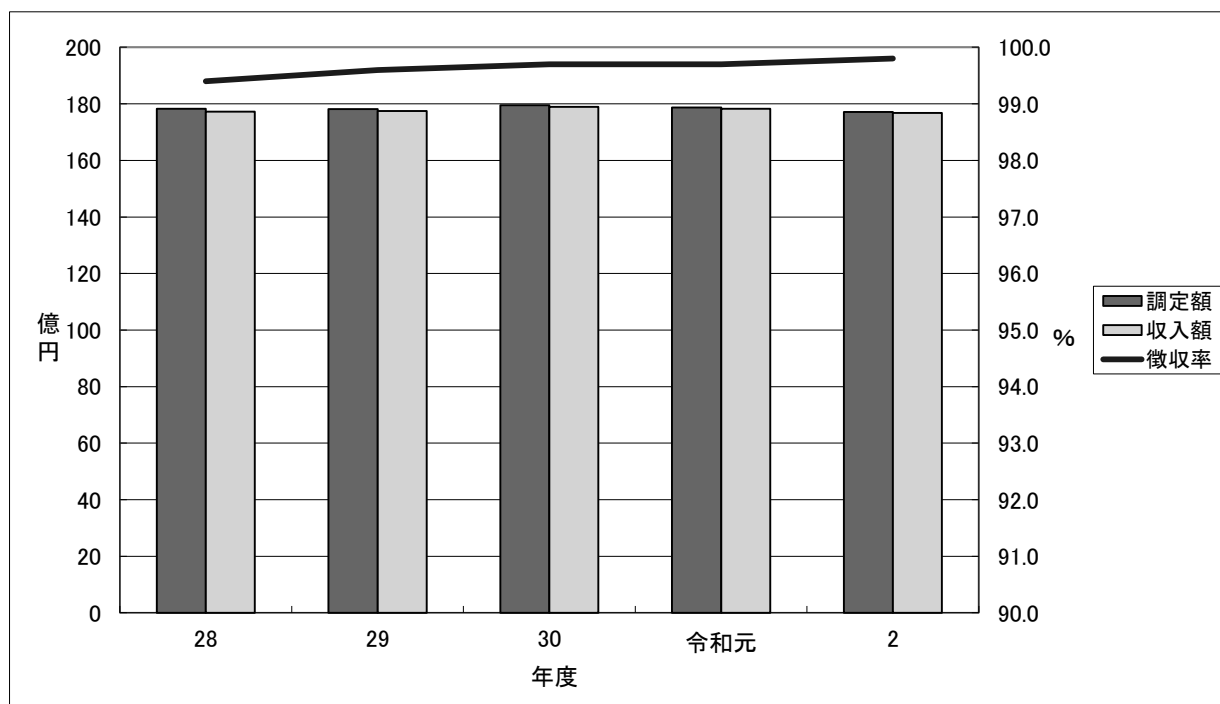
年度	28		29		30		令和元		2		
区分		伸率		伸率		伸率		伸率		伸率	
予算額	現	13,200,525,000	101.6	13,142,485,000	99.6	13,389,300,000	101.9	13,324,320,000	99.5	12,555,075,000	94.2
	繰	270,785,000	109.8	293,305,000	108.3	304,669,000	103.9	270,301,000	88.7	260,310,000	96.3
	計	13,471,310,000	101.7	13,435,790,000	99.7	13,693,969,000	101.9	13,594,621,000	99.3	12,815,385,000	94.3
調定額	現	13,585,353,628	102.2	13,744,548,658	101.2	13,838,129,664	100.7	13,825,269,965	99.9	13,221,143,498	95.6
	繰	270,785,092	109.8	293,304,610	108.3	304,668,534	103.9	270,300,637	88.7	260,309,511	96.3
	計	13,856,138,720	102.3	14,037,853,268	101.3	14,142,798,198	100.7	14,095,570,602	99.7	13,481,453,009	95.6
収入額	現	13,292,049,018	102.1	13,439,880,124	101.1	13,567,829,027	101.0	13,564,960,454	100.0	12,948,210,992	95.5
	繰	270,785,092	109.8	293,304,610	108.3	304,668,534	103.9	270,300,637	88.7	260,309,511	96.3
	計	13,562,834,110	102.2	13,733,184,734	101.3	13,872,497,561	101.0	13,835,261,091	99.7	13,208,520,503	95.5
不納欠損額	現										
	繰										
	計										
未収入額	現	293,304,610	108.3	304,668,534	103.9	270,300,637	88.7	260,309,511	96.3	272,932,506	104.8
	繰										
	計	293,304,610	108.3	304,668,534	103.9	270,300,637	88.7	260,309,511	96.3	272,932,506	104.8
徴収率	現	97.8		97.8		98.0		98.1		97.9	
	繰	100.0		100.0		100.0		100.0		100.0	
	計	97.9		97.8		98.1		98.2		98.0	



(自動車税種別割(旧法・自動車税含む))

(単位:円、%)

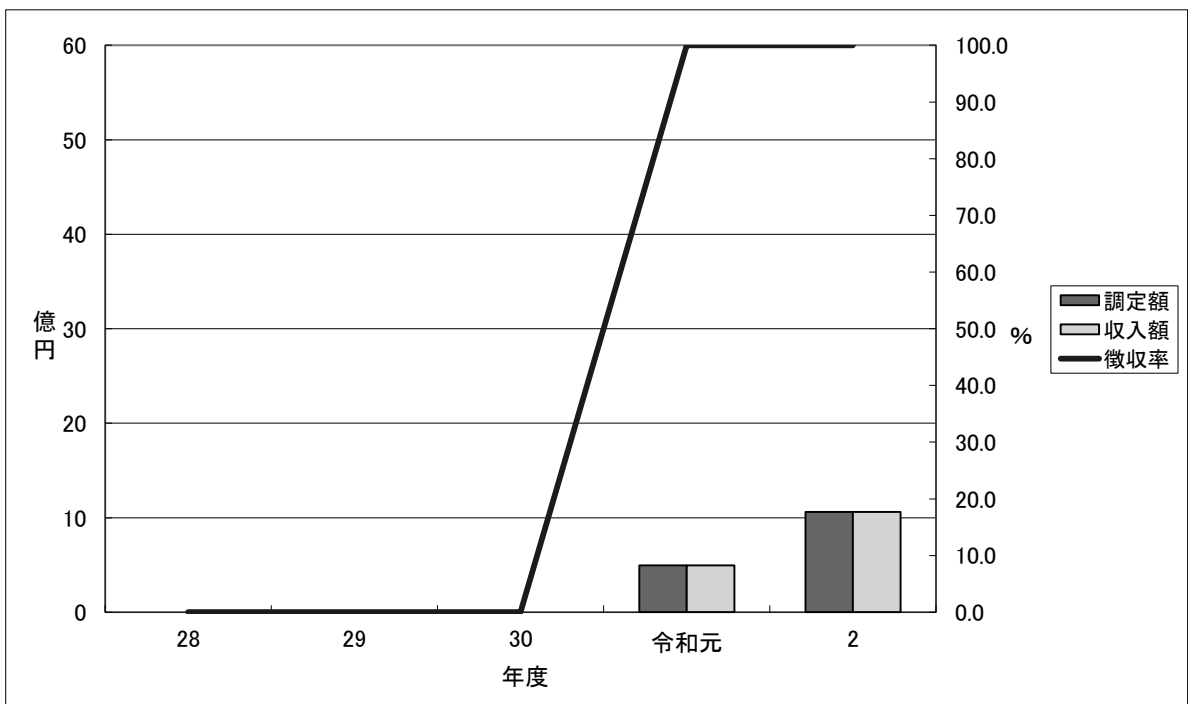
年度 区分	28		29		30		令和元		2		
		伸率		伸率		伸率		伸率		伸率	
予算額	現	17,672,584,000	99.6	17,727,255,000	100.3	17,877,105,000	100.8	17,812,170,000	99.6	17,643,997,000	99.1
	繰	30,739,000	62.6	20,201,000	65.7	15,409,000	76.3	12,856,000	83.4	10,811,000	84.1
	計	17,703,323,000	99.5	17,747,456,000	100.2	17,892,514,000	100.8	17,825,026,000	99.6	17,654,808,000	99.0
調定額	現	17,711,286,700	99.5	17,741,765,500	100.2	17,893,273,400	100.9	17,830,106,400	99.6	17,679,662,900	99.2
	繰	113,834,925	69.6	77,891,006	68.4	60,231,308	77.3	46,040,131	76.4	36,816,822	80.0
	計	17,825,121,625	99.2	17,819,656,506	100.0	17,953,504,708	100.8	17,876,146,531	99.6	17,716,479,722	99.1
収入額	現	17,685,783,658	99.6	17,721,854,115	100.2	17,876,102,405	100.9	17,812,486,561	99.6	17,663,223,917	99.2
	繰	33,715,639	62.2	23,042,010	68.3	17,546,219	76.1	13,410,081	76.4	12,115,139	90.3
	計	17,719,499,297	99.4	17,744,896,125	100.1	17,893,648,624	100.8	17,825,896,642	99.6	17,675,339,056	99.2
不納欠損額	現	445,600	110.9	587,200	131.8	923,000	157.2	816,600	88.5	762,600	93.4
	繰	26,950,122	98.7	13,776,451	51.1	12,753,053	92.6	12,371,467	97.0	5,950,931	48.1
	計	27,395,722	98.9	14,363,651	52.4	13,676,053	95.2	13,188,067	96.4	6,713,531	50.9
未収入額	現	25,057,442	78.1	19,324,185	77.1	16,247,995	84.1	16,803,239	103.4	15,676,383	93.3
	繰	53,169,164	64.8	41,072,545	77.2	29,932,036	72.9	20,258,583	67.7	18,750,752	92.6
	計	78,226,606	68.5	60,396,730	77.2	46,180,031	76.5	37,061,822	80.3	34,427,135	92.9
徴収率	現	99.9		99.9		99.9		99.9		99.9	
	繰	29.6		29.6		29.1		29.1		32.9	
	計	99.4		99.6		99.7		99.7		99.8	



(自動車税環境性能割)

(単位:円、%)

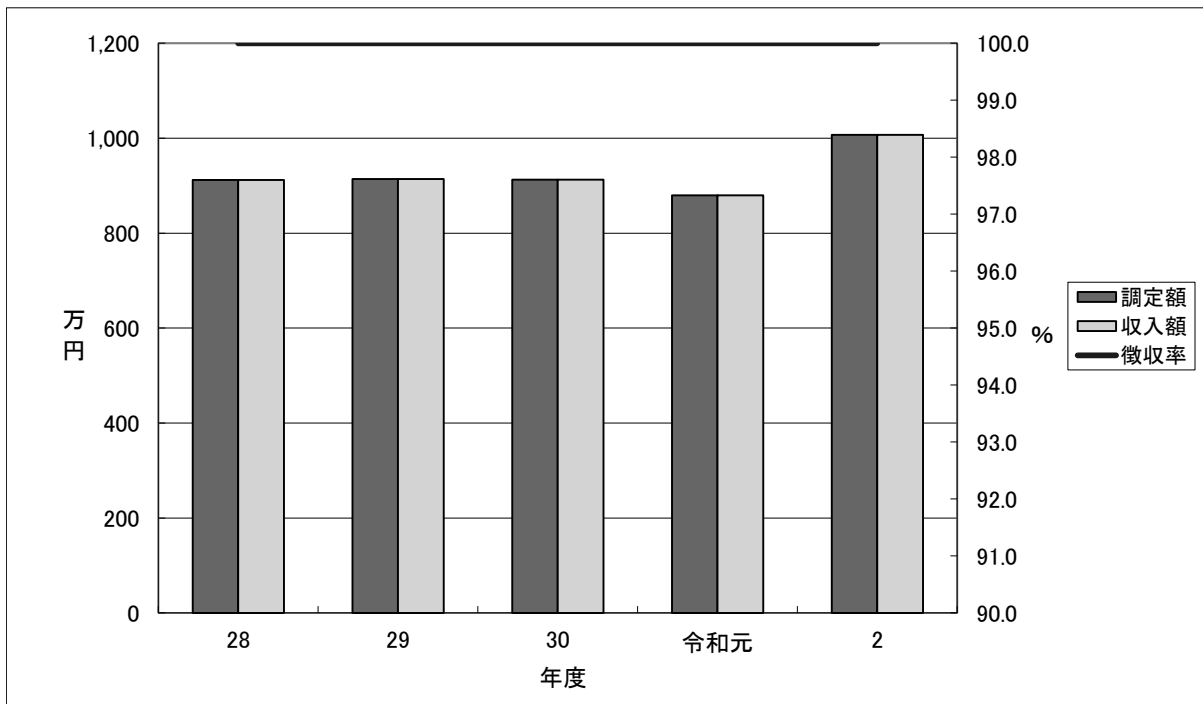
年度	28		29		30		令和元		2	
区分		伸率		伸率		伸率		伸率		伸率
予算額	現						532,000,000		1,034,000,000	194.4
	繰									
	計	0		0		0	532,000,000		1,034,000,000	194.4
調定額	現						496,047,100		1,062,139,600	214.1
	繰									
	計	0		0		0	496,047,100		1,062,139,600	214.1
収入額	現						496,047,100		1,062,139,600	214.1
	繰									
	計	0		0		0	496,047,100		1,062,139,600	214.1
不納欠損額	現									
	繰									
	計									
未収入額	現									
	繰									
	計									
徴収率	現						100.0		100.0	
	繰									
	計						100.0		100.0	



(鉦区税)

(単位:円、%)

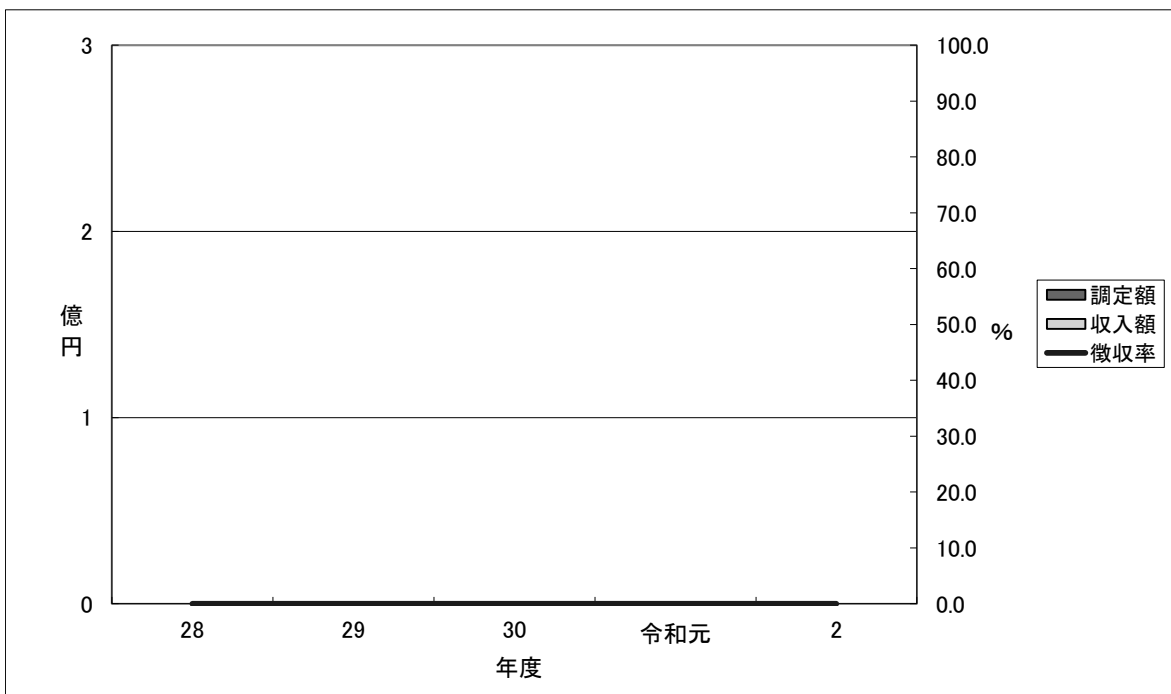
年度		28		29		30		令和元		2	
区分			伸率		伸率		伸率		伸率		伸率
予算額	現	9,000,000	128.6	9,000,000	100.0	9,000,000	100.0	8,000,000	88.9	10,000,000	125.0
	繰										
	計	9,000,000	128.6	9,000,000	100.0	9,000,000	100.0	8,000,000	88.9	10,000,000	125.0
調定額	現	9,121,400	117.8	9,139,400	100.2	9,128,100	99.9	8,795,300	96.4	10,074,900	114.5
	繰										
	計	9,121,400	117.8	9,139,400	100.2	9,128,100	99.9	8,795,300	96.4	10,074,900	114.5
収入額	現	9,121,400	117.8	9,139,400	100.2	9,128,100	99.9	8,795,300	96.4	10,074,900	114.5
	繰										
	計	9,121,400	117.8	9,139,400	100.2	9,128,100	99.9	8,795,300	96.4	10,074,900	114.5
不納欠損額	現										
	繰										
	計										
未収入額	現										
	繰										
	計										
徴収率	現	100.0		100.0		100.0		100.0		100.0	
	繰										
	計	100.0		100.0		100.0		100.0		100.0	



(固定資産税)

(単位:円、%)

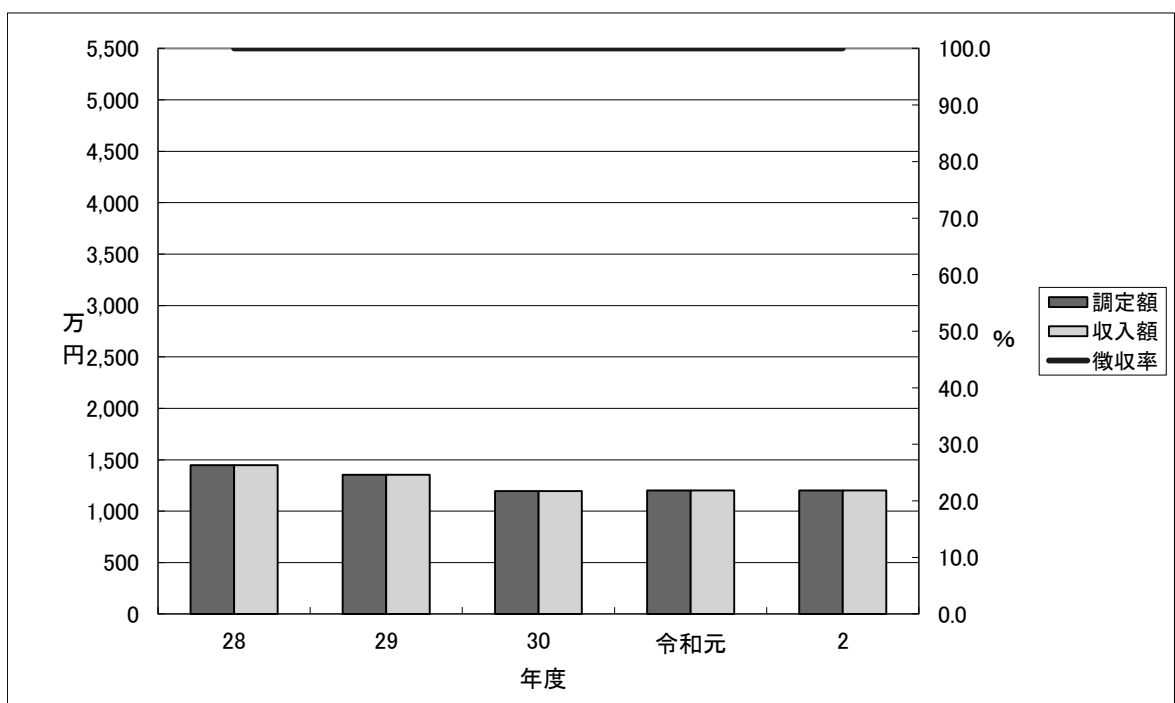
年度		28		29		30		令和元		2	
区分			伸率		伸率		伸率		伸率		伸率
予算額	現										
	繰										
	計										
調定額	現										
	繰										
	計										
収入額	現	※地方税法第740条の規定に基づく大規模の償却資産に対する固定資産税。平成28年度～令和2年度の課税実績はない。									
	繰										
	計										
不納欠損額	現										
	繰										
	計										
未収入額	現										
	繰										
	計										
徴収率	現										
	繰										
	計										



(狩猟税)

(単位:円、%)

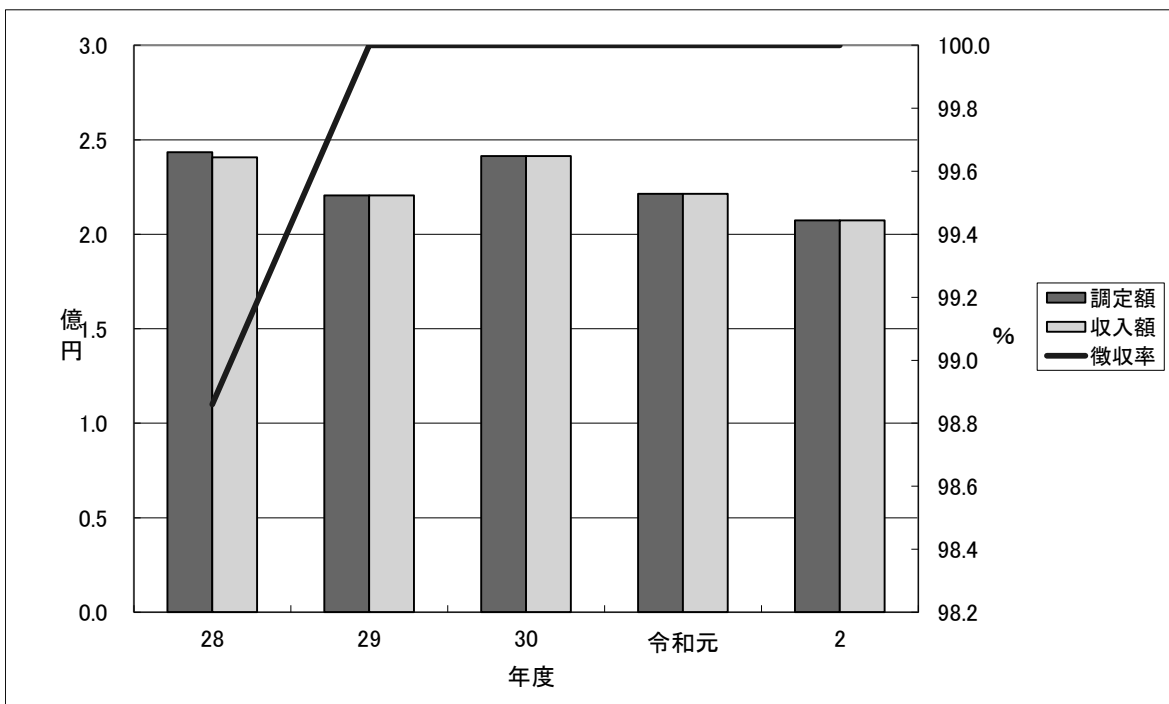
年度		28		29		30		令和元		2	
区分			伸率		伸率		伸率		伸率		伸率
予算額	現	14,000,000	82.4	13,000,000	92.9	11,000,000	84.6	11,000,000	100.0	11,000,000	100.0
	繰										
	計	14,000,000	82.4	13,000,000	92.9	11,000,000	84.6	11,000,000	100.0	11,000,000	100.0
調定額	現	14,475,500	80.9	13,546,900	93.6	11,950,800	88.2	12,005,400	100.5	12,026,800	100.2
	繰										
	計	14,475,500	80.9	13,546,900	93.6	11,950,800	88.2	12,005,400	100.5	12,026,800	100.2
収入額	現	14,475,500	80.9	13,546,900	93.6	11,950,800	88.2	12,005,400	100.5	12,026,800	100.2
	繰										
	計	14,475,500	80.9	13,546,900	93.6	11,950,800	88.2	12,005,400	100.5	12,026,800	100.2
不納欠損額	現										
	繰										
	計										
未収入額	現										
	繰										
	計										
徴収率	現	100.0		100.0		100.0		100.0		100.0	
	繰										
	計	100.0		100.0		100.0		100.0		100.0	



(産業廃棄物税)

(単位:円、%)

年度		28		29		30		令和元		2	
区分			伸率		伸率		伸率		伸率		伸率
予算額	現	242,000,000	104.8	201,000,000	83.1	227,000,000	112.9	214,000,000	94.3	198,000,000	92.5
	繰			2,775,000							
	計	242,000,000	104.8	203,775,000	84.2	227,000,000	111.4	214,000,000	94.3	198,000,000	92.5
調定額	現	243,475,348	103.7	217,832,783	89.5	241,412,212	110.8	221,476,162	91.7	207,347,955	93.6
	繰			2,775,410							
	計	243,475,348	103.7	220,608,193	90.6	241,412,212	109.4	221,476,162	91.7	207,347,955	93.6
収入額	現	240,699,938	102.5	217,832,783	90.5	241,412,212	110.8	221,476,162	91.7	207,347,955	93.6
	繰			2,775,410							
	計	240,699,938	102.5	220,608,193	91.7	241,412,212	109.4	221,476,162	91.7	207,347,955	93.6
不納欠損額	現										
	繰										
	計										
未収入額	現	2,775,410									
	繰										
	計	2,775,410									
徴収率	現	98.9		100.0		100.0		100.0		100.0	
	繰			100.0							
	計	98.9		100.0		100.0		100.0		100.0	



(県税計)

(単位:円、%)

年度	28		29		30		令和元		2		
区分		伸率		伸率		伸率		伸率		伸率	
予算額	現	171,451,073,000	98.4	173,996,772,000	101.5	176,927,157,000	101.7	174,932,281,000	98.9	168,865,811,000	96.5
	繰	942,209,000	94.7	924,742,000	98.1	901,869,000	97.5	789,113,000	87.5	787,423,000	99.8
	計	172,393,282,000	98.3	174,921,514,000	101.5	177,829,026,000	101.7	175,721,394,000	98.8	169,653,234,000	96.5
調定額	現	174,159,176,427	98.6	179,191,545,983	102.9	179,036,620,314	99.9	180,462,488,298	100.8	174,777,890,915	96.8
	繰	2,529,576,490	89.0	2,309,454,681	91.3	2,095,016,483	90.7	1,870,265,402	89.3	1,753,983,426	93.8
	計	176,688,752,917	98.4	181,501,000,664	102.7	181,131,636,797	99.8	182,332,753,700	100.7	176,531,874,341	96.8
収入額	現	173,211,864,037	98.6	178,294,367,505	102.9	178,185,428,443	99.9	179,646,503,765	100.8	173,185,232,435	96.4
	繰	982,480,910	93.3	943,824,950	96.1	895,546,189	94.9	793,525,118	88.6	779,807,290	98.3
	計	174,194,344,947	98.5	179,238,192,455	102.9	179,080,974,632	99.9	180,440,028,883	100.8	173,965,039,725	96.4
不納欠損額	現	4,620,845	286.9	3,507,081	75.9	19,635,816	559.9	9,914,355	50.5	3,005,901	30.3
	繰	192,668,849	93.1	151,562,094	78.7	148,288,676	97.8	122,942,723	82.9	106,783,581	86.9
	計	197,289,694	94.6	155,069,175	78.6	167,924,492	108.3	132,857,078	79.1	109,789,482	82.6
未収入額	現	942,691,545	99.0	893,671,397	94.8	831,556,055	93.0	806,070,178	96.9	1,589,652,579	197.2
	繰	1,354,426,731	85.6	1,214,067,637	89.6	1,051,181,618	86.6	953,797,561	90.7	867,392,555	90.9
	計	2,297,118,276	90.7	2,107,739,034	91.8	1,882,737,673	89.3	1,759,867,739	93.5	2,457,045,134	139.6
徴収率	現	99.5		99.5		99.5		99.5		99.1	
	繰	38.8		40.9		42.7		42.4		44.5	
	計	98.6		98.8		98.9		99.0		98.5	

