

令和4年度山口県一般会計

歳入

款	項	予 算 現 額	調 定 額
		円	円
1	県税	206,108,884,000	208,311,227,551
	1 県民税	53,299,220,000	54,210,660,525
	2 事業税	46,884,093,000	46,684,429,821
	3 地方消費税	69,109,000,000	70,257,418,480
	4 不動産取得税	2,733,722,000	2,748,159,087
	5 県たばこ税	1,513,000,000	1,511,486,845
	6 ゴルフ場利用税	466,000,000	470,685,725
	8 軽油引取税	13,012,164,000	13,207,095,255
	9 自動車税	18,875,685,000	18,975,970,291
	10 鈦区税	10,000,000	9,995,000
	16 狩猟税	11,000,000	11,526,800
	17 産業廃棄物税	195,000,000	206,060,922
	18 旧法による税	0	17,738,800
2	地方消費税清算金	64,517,000,000	64,517,094,883
	1 地方消費税清算金	64,517,000,000	64,517,094,883
3	地方譲与税	28,028,000,000	28,037,681,000
	1 特別法人事業譲与税	25,219,000,000	25,208,530,000
	2 地方揮発油譲与税	2,407,000,000	2,427,167,000
	3 石油ガス譲与税	77,000,000	75,840,000
	5 航空機燃料譲与税	28,000,000	25,185,000
	9 自動車重量譲与税	192,000,000	195,383,000
	10 森林環境譲与税	105,000,000	105,576,000
4	地方特例交付金	935,475,000	935,475,000
	1 地方特例交付金	935,475,000	935,475,000
5	地方交付税	188,990,494,000	190,133,174,000
	1 地方交付税	188,990,494,000	190,133,174,000
6	交通安全対策特別交付金	289,505,000	286,973,000
	1 交通安全対策特別交付金	289,505,000	286,973,000

歳入歳出決算書

収 入 済 額	不 納 欠 損 額	収 入 未 済 額	予 算 現 額 と の 比
円	円	円	円
206,646,123,982	116,589,505	1,548,514,064	537,239,982
53,026,116,178	95,774,339	1,088,770,008	-273,103,822
46,556,095,033	7,271,087	121,063,701	-327,997,967
70,257,418,480	0	0	1,148,418,480
2,703,264,564	7,489,900	37,404,623	-30,457,436
1,511,486,845	0	0	-1,513,155
470,685,725	0	0	4,685,725
12,933,319,083	0	273,776,172	-78,844,917
18,942,416,552	6,054,179	27,499,560	66,731,552
9,995,000	0	0	-5,000
11,526,800	0	0	526,800
206,060,922	0	0	11,060,922
17,738,800	0	0	17,738,800
64,517,094,883	0	0	94,883
64,517,094,883	0	0	94,883
28,037,681,000	0	0	9,681,000
25,208,530,000	0	0	-10,470,000
2,427,167,000	0	0	20,167,000
75,840,000	0	0	-1,160,000
25,185,000	0	0	-2,815,000
195,383,000	0	0	3,383,000
105,576,000	0	0	576,000
935,475,000	0	0	0
935,475,000	0	0	0
190,133,174,000	0	0	1,142,680,000
190,133,174,000	0	0	1,142,680,000
286,973,000	0	0	-2,532,000
286,973,000	0	0	-2,532,000

款	項	予 算 現 額	調 定 額
7	分担金及び負担金	4,681,284,543	4,280,961,056
	1 分担金	538,392,695	379,414,768
	2 負担金	4,142,891,848	3,901,546,288
8	使用料及び手数料	8,440,866,000	8,702,451,511
	1 使用料	6,686,676,000	6,963,296,439
	2 手数料	1,754,190,000	1,739,155,072
9	国庫支出金	177,236,364,396	152,897,852,949
	1 国庫負担金	39,840,849,045	37,974,104,103
	2 国庫補助金	135,634,959,351	113,300,397,301
	3 委託金	1,760,556,000	1,623,351,545
10	財産収入	1,626,033,000	1,645,453,435
	1 財産運用収入	724,907,000	748,809,814
	2 財産売却収入	901,126,000	896,643,621
11	寄付金	177,199,000	189,331,824
	1 寄付金	177,199,000	189,331,824
12	繰入金	22,971,621,500	21,101,479,633
	1 特別会計繰入金	4,772,708,000	4,979,670,033
	2 基金繰入金	18,198,913,500	16,121,809,600
13	繰越金	37,806,229,615	37,806,230,345
	1 繰越金	37,806,229,615	37,806,230,345
14	諸収入	75,626,649,615	75,908,366,049
	1 貸付金元利収入	69,121,721,000	68,915,286,507
	2 受託事業収入	559,551,615	524,964,454
	3 延滞金、加算金及び過料等	115,489,000	163,093,099
	4 預金利子	499,000	539,360
	6 雑入	5,829,389,000	6,304,482,629
15	県債	68,580,151,000	50,709,551,000
	1 県債	68,580,151,000	50,709,551,000
	歳入合計	886,015,756,669	845,463,303,236

収 入 済 額	不 納 欠 損 額	収 入 未 済 額	予 算 現 額 と の 収 入 済 額 と の 較 比
4,184,446,181	1,314,470	95,200,405	-496,838,362
379,414,768	0	0	-158,977,927
3,805,031,413	1,314,470	95,200,405	-337,860,435
8,462,093,555	434,700	239,923,256	21,227,555
6,722,938,483	434,700	239,923,256	36,262,483
1,739,155,072	0	0	-15,034,928
152,897,852,949	0	0	-24,338,511,447
37,974,104,103	0	0	-1,866,744,942
113,300,397,301	0	0	-22,334,562,050
1,623,351,545	0	0	-137,204,455
1,626,446,515	0	19,006,920	413,515
730,264,894	0	18,544,920	5,357,894
896,181,621	0	462,000	-4,944,379
189,331,824	0	0	12,132,824
189,331,824	0	0	12,132,824
21,101,479,633	0	0	-1,870,141,867
4,979,670,033	0	0	206,962,033
16,121,809,600	0	0	-2,077,103,900
37,806,230,345	0	0	730
37,806,230,345	0	0	730
75,290,029,313	50,785,774	567,550,962	-336,620,302
68,512,760,312	0	402,526,195	-608,960,688
524,964,454	0	0	-34,587,161
130,201,858	2,741,452	30,149,789	14,712,858
539,360	0	0	40,360
6,121,563,329	48,044,322	134,874,978	292,174,329
50,709,551,000	0	0	-17,870,600,000
50,709,551,000	0	0	-17,870,600,000
842,823,983,180	169,124,449	2,470,195,607	-43,191,773,489

令和4年度山口県一般会計

歳出

款	項	予 算 現 額	支 出 済 額
		円	円
1	議会費	1,440,623,000	1,429,617,505
	1 議会費	1,440,623,000	1,429,617,505
2	総務費	76,547,959,500	73,282,999,414
	1 総務管理費	52,983,166,000	50,681,661,543
	2 企画調整費	13,104,526,500	12,682,319,342
	3 徴税费	5,951,823,000	5,773,963,360
	4 市町村振興費	994,252,000	984,642,253
	5 選挙費	1,123,395,000	961,216,069
	6 防災費	1,722,075,000	1,547,457,595
	7 統計調査費	364,086,000	356,773,052
	8 人事委員会費	126,457,000	123,532,346
	9 監査委員費	178,179,000	171,433,854
3	民生費	103,042,115,000	99,349,156,051
	1 社会福祉費	79,956,293,000	76,787,003,948
	4 児童福祉費	22,058,213,000	21,628,746,322
	7 生活保護費	1,026,212,000	932,009,951
	8 災害救助費	1,397,000	1,395,830
4	衛生費	71,388,984,000	62,039,269,017
	1 公衆衛生費	54,631,389,000	45,977,502,524
	4 環境衛生費	2,679,659,000	2,437,085,116
	7 保健所費	2,877,262,000	2,701,165,295
	8 医薬費	9,235,217,000	8,963,717,599
	10 病院費	1,965,457,000	1,959,798,483
5	労働費	1,921,002,000	1,828,701,485
	1 労政費	497,066,000	491,127,595
	2 職業能力開発費	987,582,000	921,320,245
	3 失業対策費	342,806,000	326,405,695
	4 労働委員会費	93,548,000	89,847,950

歳入歳出決算書

翌年度繰越額	不 用 額	予 算 現 額 と の 比	支 出 済 額 と の 比
円	円	円	円
0	11,005,495	11,005,495	11,005,495
0	11,005,495	11,005,495	11,005,495
772,828,800	2,492,131,286	3,264,960,086	3,264,960,086
457,597,000	1,843,907,457	2,301,504,457	2,301,504,457
195,826,000	226,381,158	422,207,158	422,207,158
0	177,859,640	177,859,640	177,859,640
0	9,609,747	9,609,747	9,609,747
4,246,000	157,932,931	162,178,931	162,178,931
115,159,800	59,457,605	174,617,405	174,617,405
0	7,312,948	7,312,948	7,312,948
0	2,924,654	2,924,654	2,924,654
0	6,745,146	6,745,146	6,745,146
967,746,000	2,725,212,949	3,692,958,949	3,692,958,949
853,206,000	2,316,083,052	3,169,289,052	3,169,289,052
114,540,000	314,926,678	429,466,678	429,466,678
0	94,202,049	94,202,049	94,202,049
0	1,170	1,170	1,170
180,003,000	9,169,711,983	9,349,714,983	9,349,714,983
23,716,000	8,630,170,476	8,653,886,476	8,653,886,476
156,287,000	86,286,884	242,573,884	242,573,884
0	176,096,705	176,096,705	176,096,705
0	271,499,401	271,499,401	271,499,401
0	5,658,517	5,658,517	5,658,517
0	92,300,515	92,300,515	92,300,515
0	5,938,405	5,938,405	5,938,405
0	66,261,755	66,261,755	66,261,755
0	16,400,305	16,400,305	16,400,305
0	3,700,050	3,700,050	3,700,050

款	項	予 算 現 額	支 出 済 額
6	農林水産業費	51,546,809,329	39,498,276,675
	1 農業費	14,009,733,400	12,373,343,893
	2 畜産業費	1,513,538,000	1,337,098,759
	3 農地費	21,285,071,884	14,207,435,585
	4 林業費	7,852,633,027	6,254,555,988
	5 水産業費	6,885,833,018	5,325,842,450
7	商工費	96,239,326,220	92,230,869,116
	1 商業費	5,463,105,606	5,374,541,933
	2 工鉱業費	78,049,484,000	76,020,880,931
	3 観光費	12,726,736,614	10,835,446,252
8	土木費	112,321,554,317	80,865,566,131
	1 管理費	6,628,535,000	6,554,296,946
	2 道路橋りょう費	49,167,186,709	35,622,087,886
	3 河川海岸費	33,830,172,958	20,282,976,992
	4 港湾費	10,537,462,068	8,129,421,150
	5 都市計画費	8,801,108,031	7,418,983,246
	6 住宅費	3,357,089,551	2,857,799,911
9	警察費	37,156,215,000	36,785,768,805
	1 警察管理費	34,433,955,000	34,134,854,701
	2 警察活動費	2,722,260,000	2,650,914,104
10	教育費	133,426,094,960	130,002,677,403
	1 教育総務費	21,213,979,000	20,066,404,678
	2 小学校費	38,028,425,000	37,852,941,905
	3 中学校費	23,518,849,000	23,350,290,302
	4 高等学校費	23,750,740,000	23,220,342,517
	7 特別支援学校費	13,143,045,960	12,700,349,076
	8 社会教育費	1,346,434,000	1,318,961,198
	9 保健体育費	678,086,000	585,381,155
	10 大学費	2,084,215,000	1,721,563,498
	11 学事費	9,662,321,000	9,186,443,074

翌年度繰越額	不 用 額	予 算 現 額 と 支 出 済 額 と の 較
11,224,901,787	823,630,867	12,048,532,654
1,119,416,500	516,973,007	1,636,389,507
13,750,000	162,689,241	176,439,241
7,060,661,400	16,974,899	7,077,636,299
1,589,003,056	9,073,983	1,598,077,039
1,442,070,831	117,919,737	1,559,990,568
3,214,646,187	793,810,917	4,008,457,104
0	88,563,673	88,563,673
1,520,000,000	508,603,069	2,028,603,069
1,694,646,187	196,644,175	1,891,290,362
31,182,997,155	272,991,031	31,455,988,186
6,645,400	67,592,654	74,238,054
13,410,177,310	134,921,513	13,545,098,823
13,523,011,504	24,184,462	13,547,195,966
2,388,901,848	19,139,070	2,408,040,918
1,360,722,193	21,402,592	1,382,124,785
493,538,900	5,750,740	499,289,640
41,216,000	329,230,195	370,446,195
0	299,100,299	299,100,299
41,216,000	30,129,896	71,345,896
1,168,356,860	2,255,060,697	3,423,417,557
20,031,000	1,127,543,322	1,147,574,322
0	175,483,095	175,483,095
0	168,558,698	168,558,698
270,807,200	259,590,283	530,397,483
222,134,400	220,562,484	442,696,884
0	27,472,802	27,472,802
18,922,000	73,782,845	92,704,845
359,281,260	3,370,242	362,651,502
277,181,000	198,696,926	475,877,926

款	項	予 算 現 額	支 出 済 額
11	災害復旧費	7,105,420,343	3,973,443,604
	1 農林水産施設災害復旧費	1,014,326,494	645,218,321
	2 土木施設災害復旧費	5,994,227,849	3,249,043,840
	4 学校施設等災害復旧費	96,866,000	79,181,443
12	公債費	86,256,643,000	86,236,093,090
	1 公債費	86,256,643,000	86,236,093,090
13	諸支出金	107,423,010,000	106,991,919,610
	1 地方消費税清算金	68,437,000,000	68,436,679,883
	2 利子割交付金	138,000,000	126,479,000
	3 配当割交付金	949,000,000	911,232,000
	4 株式等譲渡所得割交付金	831,000,000	672,567,000
	5 法人事業税交付金	3,597,000,000	3,380,783,000
	6 地方消費税交付金	32,618,000,000	32,615,988,000
	7 ゴルフ場利用税交付金	335,000,000	330,190,727
	10 環境性能割交付金	518,000,000	518,000,000
	11 利子割精算金	10,000	0
14	予備費	200,000,000	0
	1 予備費	200,000,000	0
歳出合計		886,015,756,669	814,514,357,906

歳入歳出差引残額

28,309,625,274円

翌年度繰越額	不 用 額	予 算 現 額 と 支 出 済 額 と の 較 比
3,104,050,873	27,925,866	3,131,976,739
359,710,173	9,398,000	369,108,173
2,744,340,700	843,309	2,745,184,009
0	17,684,557	17,684,557
0	20,549,910	20,549,910
0	20,549,910	20,549,910
0	431,090,390	431,090,390
0	320,117	320,117
0	11,521,000	11,521,000
0	37,768,000	37,768,000
0	158,433,000	158,433,000
0	216,217,000	216,217,000
0	2,012,000	2,012,000
0	4,809,273	4,809,273
0	0	0
0	10,000	10,000
0	200,000,000	200,000,000
0	200,000,000	200,000,000
51,856,746,662	19,644,652,101	71,501,398,763