

令和元年度山口県一般会計

歳入

款	項	予 算 現 額	調 定 額
		円	円
1	県税	175,721,394,000	182,332,753,700
	1 県民税	52,616,306,000	54,692,786,837
	2 事業税	37,757,710,000	38,565,246,271
	3 地方消費税	47,542,000,000	50,593,232,764
	4 不動産取得税	2,576,731,000	2,711,316,840
	5 県たばこ税	1,420,000,000	1,427,162,918
	6 ゴルフ場利用税	448,000,000	457,966,675
	7 自動車取得税	1,176,000,000	1,175,000,300
	8 軽油引取税	13,594,621,000	14,095,570,602
	9 自動車税	18,357,026,000	18,372,193,631
	10 釵区税	8,000,000	8,795,300
	16 狩猟税	11,000,000	12,005,400
	17 産業廃棄物税	214,000,000	221,476,162
2	地方消費税清算金	47,522,000,000	47,523,088,279
	1 地方消費税清算金	47,522,000,000	47,523,088,279
3	地方譲与税	24,836,000,000	24,796,028,001
	1 地方法人特別譲与税	21,925,000,000	21,936,891,000
	2 地方揮発油譲与税	2,600,000,000	2,545,344,000
	3 石油ガス譲与税	112,000,000	112,292,000
	4 地方道路譲与税	0	1,001
	5 航空機燃料譲与税	30,000,000	29,911,000
	9 自動車重量譲与税	97,000,000	99,453,000
	10 森林環境譲与税	72,000,000	72,136,000
4	地方特例交付金	1,776,418,000	1,664,003,000
	1 地方特例交付金	963,418,000	854,356,000
	2 子ども・子育て支援臨時交付金	813,000,000	809,647,000
5	地方交付税	171,178,000,000	172,021,766,000
	1 地方交付税	171,178,000,000	172,021,766,000

歳入歳出決算書

収 入 済 額	不 納 欠 損 額	収 入 未 済 額	予 算 現 額 と 収 入 済 額 と の 較 比
円	円	円	円
180,440,028,883	132,857,078	1,759,867,739	4,718,634,883
53,204,189,410	106,971,120	1,381,626,307	587,883,410
38,498,901,877	12,194,037	54,150,357	741,191,877
50,593,232,764	0	0	3,051,232,764
2,684,093,244	503,854	26,719,742	107,362,244
1,427,162,918	0	0	7,162,918
457,966,675	0	0	9,966,675
1,175,000,300	0	0	-999,700
13,835,261,091	0	260,309,511	240,640,091
18,321,943,742	13,188,067	37,061,822	-35,082,258
8,795,300	0	0	795,300
12,005,400	0	0	1,005,400
221,476,162	0	0	7,476,162
47,523,088,279	0	0	1,088,279
47,523,088,279	0	0	1,088,279
24,796,028,001	0	0	-39,971,999
21,936,891,000	0	0	11,891,000
2,545,344,000	0	0	-54,656,000
112,292,000	0	0	292,000
1,001	0	0	1,001
29,911,000	0	0	-89,000
99,453,000	0	0	2,453,000
72,136,000	0	0	136,000
1,664,003,000	0	0	-112,415,000
854,356,000	0	0	-109,062,000
809,647,000	0	0	-3,353,000
172,021,766,000	0	0	843,766,000
172,021,766,000	0	0	843,766,000

款	項	予 算 現 額	調 定 額
6	交通安全対策特別交付金	331,921,000	336,671,000
	1 交通安全対策特別交付金	331,921,000	336,671,000
7	分担金及び負担金	5,191,832,238	4,739,946,907
	1 分担金	470,387,990	422,381,903
	2 負担金	4,721,444,248	4,317,565,004
8	使用料及び手数料	9,590,553,000	9,815,706,518
	1 使用料	7,413,071,000	7,632,638,144
	2 手数料	2,177,482,000	2,183,068,374
9	国庫支出金	110,934,440,069	85,341,445,518
	1 国庫負担金	38,402,903,193	35,795,503,249
	2 国庫補助金	70,732,324,876	47,846,958,571
	3 委託金	1,799,212,000	1,698,983,698
10	財産収入	3,198,292,000	3,496,602,058
	1 財産運用収入	1,977,441,000	1,999,456,936
	2 財産売払収入	1,220,851,000	1,497,145,122
11	寄付金	14,770,000	24,001,000
	1 寄付金	14,770,000	24,001,000
12	繰入金	14,656,893,000	13,612,843,260
	1 特別会計繰入金	5,999,902,000	5,913,299,621
	2 基金繰入金	8,656,991,000	7,699,543,639
13	繰越金	13,891,573,163	13,891,573,232
	1 繰越金	13,891,573,163	13,891,573,232
14	諸収入	38,754,269,340	37,714,023,346
	1 貸付金元利収入	32,156,064,000	32,007,831,554
	2 受託事業収入	1,375,734,840	1,336,095,384
	3 延滞金、加算金及び過料等	203,467,000	248,750,288
	4 預金利子	2,094,000	2,095,428
	6 雑入	5,016,909,500	4,119,250,692
15	県債	98,425,884,000	81,239,684,000
	1 県債	98,425,884,000	81,239,684,000
	歳入合計	716,024,239,810	678,550,135,819

収 入 済 額	不 納 欠 損 額	収 入 未 済 額	予 算 現 額 と 収 入 済 額 と の 較 比
336,671,000	0	0	4,750,000
336,671,000	0	0	4,750,000
4,654,344,585	1,349,360	84,252,962	-537,487,653
422,381,903	0	0	-48,006,087
4,231,962,682	1,349,360	84,252,962	-489,481,566
9,580,993,704	685,200	234,027,614	-9,559,296
7,397,925,330	685,200	234,027,614	-15,145,670
2,183,068,374	0	0	5,586,374
85,341,445,518	0	0	-25,592,994,551
35,795,503,249	0	0	-2,607,399,944
47,846,958,571	0	0	-22,885,366,305
1,698,983,698	0	0	-100,228,302
3,480,818,386	0	15,783,672	282,526,386
1,984,135,264	0	15,321,672	6,694,264
1,496,683,122	0	462,000	275,832,122
24,001,000	0	0	9,231,000
24,001,000	0	0	9,231,000
13,612,843,260	0	0	-1,044,049,740
5,913,299,621	0	0	-86,602,379
7,699,543,639	0	0	-957,447,361
13,891,573,232	0	0	69
13,891,573,232	0	0	69
37,147,734,123	6,956,643	559,332,580	-1,606,535,217
31,570,877,657	0	436,953,897	-585,186,343
1,336,095,384	0	0	-39,639,456
222,253,961	3,926,163	22,570,164	18,786,961
2,095,428	0	0	1,428
4,016,411,693	3,030,480	99,808,519	-1,000,497,807
81,239,684,000	0	0	-17,186,200,000
81,239,684,000	0	0	-17,186,200,000
675,755,022,971	141,848,281	2,653,264,567	-40,269,216,839

令和元年度山口県一般会計

歳出

款	項	予 算	現 額	支 出	済 額
			円		円
1	議会費	1,390,258,000		1,376,746,449	
	1 議会費	1,390,258,000		1,376,746,449	
2	総務費	38,038,280,315		36,950,803,380	
	1 総務管理費	19,829,258,443		19,165,005,877	
	2 企画調整費	7,054,391,872		6,772,214,798	
	3 徴税費	5,702,879,000		5,673,649,595	
	4 市町村振興費	1,099,218,000		1,090,139,767	
	5 選挙費	1,131,070,000		1,111,469,007	
	6 防災費	2,414,735,000		2,350,712,832	
	7 統計調査費	491,157,000		477,595,052	
	8 人事委員会費	132,466,000		130,590,340	
	9 監査委員費	183,105,000		179,426,112	
3	民生費	94,024,077,000		91,991,024,982	
	1 社会福祉費	73,755,046,000		72,156,893,860	
	4 児童福祉費	18,589,907,000		18,192,975,953	
	7 生活保護費	1,094,273,000		1,056,586,880	
	8 災害救助費	584,851,000		584,568,289	
4	衛生費	20,129,068,000		19,497,644,575	
	1 公衆衛生費	7,192,042,000		6,866,748,141	
	4 環境衛生費	2,587,059,000		2,520,637,421	
	7 保健所費	2,314,247,000		2,251,279,096	
	8 医薬費	6,336,177,000		6,159,641,229	
	10 病院費	1,699,543,000		1,699,338,688	
5	労働費	2,032,269,000		1,929,934,924	
	1 労政費	634,667,000		627,759,702	
	2 職業能力開発費	1,001,874,000		918,430,641	
	3 失業対策費	295,172,000		289,352,127	
	4 労働委員会費	100,556,000		94,392,454	

歳入歳出決算書

翌年度繰越額	不 用 額	予 算 現 額 と の 比	支 出 済 額 と の 比
円		円	円
0	13,511,551		13,511,551
0	13,511,551		13,511,551
602,019,472	485,457,463		1,087,476,935
324,737,000	339,515,566		664,252,566
230,391,100	51,785,974		282,177,074
0	29,229,405		29,229,405
0	9,078,233		9,078,233
0	19,600,993		19,600,993
46,891,372	17,130,796		64,022,168
0	13,561,948		13,561,948
0	1,875,660		1,875,660
0	3,678,888		3,678,888
837,980,983	1,195,071,035		2,033,052,018
795,323,000	802,829,140		1,598,152,140
42,657,983	354,273,064		396,931,047
0	37,686,120		37,686,120
0	282,711		282,711
112,338,040	519,085,385		631,423,425
0	325,293,859		325,293,859
7,813,000	58,608,579		66,421,579
45,753,000	17,214,904		62,967,904
58,772,040	117,763,731		176,535,771
0	204,312		204,312
0	102,334,076		102,334,076
0	6,907,298		6,907,298
0	83,443,359		83,443,359
0	5,819,873		5,819,873
0	6,163,546		6,163,546

款	項	予 算 現 額	支 出 済 額
6	農林水産業費	50,029,083,176	36,735,030,327
	1 農業費	8,269,559,912	7,604,639,986
	2 畜産業費	1,454,805,000	1,040,211,684
	3 農地費	19,748,853,425	12,579,102,200
	4 林業費	8,880,128,020	7,076,606,606
	5 水産業費	11,675,736,819	8,434,469,851
7	商工費	35,935,102,000	35,611,363,914
	1 商業費	2,205,854,000	2,174,574,345
	2 工鉱業費	33,010,932,000	32,741,837,632
	3 観光費	718,316,000	694,951,937
8	土木費	112,606,853,916	80,899,877,828
	1 管理費	6,822,786,000	6,771,119,765
	2 道路橋りょう費	49,375,022,644	35,603,365,067
	3 河川海岸費	37,052,774,271	22,783,438,521
	4 港湾費	9,185,469,132	7,861,371,979
	5 都市計画費	6,535,919,837	4,910,319,368
	6 住宅費	3,634,882,032	2,970,263,128
9	警察費	37,732,408,000	37,182,035,628
	1 警察管理費	35,151,197,000	34,630,199,365
	2 警察活動費	2,581,211,000	2,551,836,263
10	教育費	148,074,525,572	143,092,988,411
	1 教育総務費	24,608,424,000	20,878,881,460
	2 小学校費	40,521,706,000	40,489,069,784
	3 中学校費	25,216,190,000	25,144,463,618
	4 高等学校費	27,375,153,280	27,232,410,312
	7 特別支援学校費	16,037,601,292	15,194,790,849
	8 社会教育費	1,501,280,000	1,487,262,462
	9 保健体育費	571,630,000	559,063,531
	10 大学費	3,844,697,000	3,810,475,491
	11 学事費	8,397,844,000	8,296,570,904

翌年度繰越額	不 用 額	予 算 現 額 と の 較
12,527,201,037	766,851,812	13,294,052,849
172,926,360	491,993,566	664,919,926
209,795,000	204,798,316	414,593,316
7,142,870,556	26,880,669	7,169,751,225
1,786,856,127	16,665,287	1,803,521,414
3,214,752,994	26,513,974	3,241,266,968
50,000,000	273,738,086	323,738,086
0	31,279,655	31,279,655
50,000,000	219,094,368	269,094,368
0	23,364,063	23,364,063
31,481,859,448	225,116,640	31,706,976,088
22,344,000	29,322,235	51,666,235
13,741,416,352	30,241,225	13,771,657,577
14,214,976,715	54,359,035	14,269,335,750
1,315,148,850	8,948,303	1,324,097,153
1,621,375,249	4,225,220	1,625,600,469
566,598,282	98,020,622	664,618,904
344,844,000	205,528,372	550,372,372
344,844,000	176,153,635	520,997,635
0	29,374,737	29,374,737
3,670,924,100	1,310,613,061	4,981,537,161
2,805,959,000	923,583,540	3,729,542,540
0	32,636,216	32,636,216
0	71,726,382	71,726,382
15,038,000	127,704,968	142,742,968
738,916,100	103,894,343	842,810,443
0	14,017,538	14,017,538
0	12,566,469	12,566,469
34,116,000	105,509	34,221,509
76,895,000	24,378,096	101,273,096

款	項	予 算 現 額	支 出 済 額
11	災害復旧費	9,457,055,831	7,185,414,807
	1 農林水産施設災害復旧費	1,565,600,171	1,193,965,510
	2 土木施設災害復旧費	7,815,455,660	5,927,898,497
	4 学校施設等災害復旧費	76,000,000	63,550,800
12	公債費	93,221,552,000	93,204,100,355
	1 公債費	93,221,552,000	93,204,100,355
13	諸支出金	73,267,289,000	73,247,723,577
	1 地方消費税清算金	46,446,000,000	46,445,436,279
	2 利子割交付金	273,000,000	266,154,000
	3 配当割交付金	775,000,000	770,451,000
	4 株式等譲渡所得割交付金	398,000,000	394,975,000
	5 地方消費税交付金	24,011,000,000	24,008,947,000
	6 ゴルフ場利用税交付金	321,000,000	318,572,023
	8 自動車取得税交付金	805,189,000	805,188,275
	10 環境性能割交付金	238,000,000	238,000,000
	11 利子割精算金	100,000	0
14	予備費	86,418,000	0
	1 予備費	86,418,000	0
歳出合計		716,024,239,810	658,904,689,157

歳入歳出差引残額

16,850,333,814円

翌年度繰越額	不 用 額	予 算 現 額 と の 較 比
2,186,602,559	85,038,465	2,271,641,024
344,023,661	27,611,000	371,634,661
1,842,578,898	44,978,265	1,887,557,163
0	12,449,200	12,449,200
0	17,451,645	17,451,645
0	17,451,645	17,451,645
0	19,565,423	19,565,423
0	563,721	563,721
0	6,846,000	6,846,000
0	4,549,000	4,549,000
0	3,025,000	3,025,000
0	2,053,000	2,053,000
0	2,427,977	2,427,977
0	725	725
0	0	0
0	100,000	100,000
0	86,418,000	86,418,000
0	86,418,000	86,418,000
51,813,769,639	5,305,781,014	57,119,550,653