

平成30年度山口県一般会計

歳入

款	項	予 算 現 額	調 定 額
		円	円
1	県税	177,829,026,000	181,131,636,797
	1 県民税	53,649,816,000	55,536,913,629
	2 事業税	38,316,603,000	38,912,303,536
	3 地方消費税	47,133,000,000	47,258,198,586
	4 不動産取得税	2,805,124,000	2,926,607,190
	5 県たばこ税	1,428,000,000	1,427,510,513
	6 ゴルフ場利用税	445,000,000	456,632,525
	7 自動車取得税	2,218,000,000	2,254,676,800
	8 軽油引取税	13,693,969,000	14,142,798,198
	9 自動車税	17,892,514,000	17,953,504,708
	10 釧区税	9,000,000	9,128,100
	16 狩猟税	11,000,000	11,950,800
	17 産業廃棄物税	227,000,000	241,412,212
2	地方消費税清算金	50,259,000,000	50,259,839,912
	1 地方消費税清算金	50,259,000,000	50,259,839,912
3	地方譲与税	25,316,000,000	25,408,645,000
	1 地方法人特別譲与税	22,404,000,000	22,407,491,000
	2 地方揮発油譲与税	2,753,000,000	2,842,322,000
	3 石油ガス譲与税	126,000,000	125,837,000
	5 航空機燃料譲与税	33,000,000	32,995,000
4	地方特例交付金	627,470,000	627,470,000
	1 地方特例交付金	627,470,000	627,470,000
5	地方交付税	168,157,362,000	169,482,112,000
	1 地方交付税	168,157,362,000	169,482,112,000
6	交通安全対策特別交付金	359,943,000	363,870,000
	1 交通安全対策特別交付金	359,943,000	363,870,000

歳入歳出決算書

収 入 済 額	不 納 欠 損 額	収 入 未 済 額	予 算 現 額 と 収 入 済 額 と の 較 比
円	円	円	円
179,080,974,632	167,924,492	1,882,737,673	1,251,948,632
53,898,256,684	125,822,105	1,512,834,840	248,440,684
38,859,121,777	23,618,734	29,563,025	542,518,777
47,258,198,586	0	0	125,198,586
2,897,940,450	4,807,600	23,859,140	92,816,450
1,427,510,513	0	0	-489,487
456,632,525	0	0	11,632,525
2,254,676,800	0	0	36,676,800
13,872,497,561	0	270,300,637	178,528,561
17,893,648,624	13,676,053	46,180,031	1,134,624
9,128,100	0	0	128,100
11,950,800	0	0	950,800
241,412,212	0	0	14,412,212
50,259,839,912	0	0	839,912
50,259,839,912	0	0	839,912
25,408,645,000	0	0	92,645,000
22,407,491,000	0	0	3,491,000
2,842,322,000	0	0	89,322,000
125,837,000	0	0	-163,000
32,995,000	0	0	-5,000
627,470,000	0	0	0
627,470,000	0	0	0
169,482,112,000	0	0	1,324,750,000
169,482,112,000	0	0	1,324,750,000
363,870,000	0	0	3,927,000
363,870,000	0	0	3,927,000

款	項	予 算 現 額	調 定 額
7	分担金及び負担金	4,776,342,369	4,242,137,770
	1 分担金	370,688,820	276,300,960
	2 負担金	4,405,653,549	3,965,836,810
8	使用料及び手数料	9,560,935,000	9,869,326,061
	1 使用料	7,503,292,000	7,798,648,234
	2 手数料	2,057,643,000	2,070,677,827
9	国庫支出金	102,213,185,351	77,610,687,740
	1 国庫負担金	39,143,002,960	34,940,821,969
	2 国庫補助金	61,925,943,391	41,588,000,926
	3 委託金	1,144,239,000	1,081,864,845
10	財産収入	4,632,219,000	4,832,410,830
	1 財産運用収入	2,014,442,000	2,033,682,209
	2 財産売払収入	2,617,777,000	2,798,728,621
11	寄付金	1,011,876,000	1,021,703,151
	1 寄付金	1,011,876,000	1,021,703,151
12	繰入金	14,519,722,000	13,993,556,237
	1 特別会計繰入金	6,663,721,000	6,660,462,566
	2 基金繰入金	7,856,001,000	7,333,093,671
13	繰越金	8,426,973,869	8,426,973,978
	1 繰越金	8,426,973,869	8,426,973,978
14	諸収入	40,275,886,620	40,036,320,051
	1 貸付金元利収入	35,566,378,000	35,423,362,436
	2 受託事業収入	1,178,612,000	790,406,071
	3 延滞金、加算金及び過料等	210,549,000	235,636,478
	4 預金利子	1,728,000	1,729,389
	6 雑入	3,318,619,620	3,585,185,677
15	県債	96,483,694,000	76,383,594,000
	1 県債	96,483,694,000	76,383,594,000
歳入合計		704,449,635,209	663,690,283,527

収 入 済 額	不 納 欠 損 額	収 入 未 済 額	予 算 現 額 と 収 入 済 額 と の 較 比
4,158,518,696	1,063,812	82,555,262	-617,823,673
276,300,960	0	0	-94,387,860
3,882,217,736	1,063,812	82,555,262	-523,435,813
9,639,388,157	668,529	229,269,375	78,453,157
7,568,710,330	668,529	229,269,375	65,418,330
2,070,677,827	0	0	13,034,827
77,610,687,740	0	0	-24,602,497,611
34,940,821,969	0	0	-4,202,180,991
41,588,000,926	0	0	-20,337,942,465
1,081,864,845	0	0	-62,374,155
4,816,333,158	0	16,077,672	184,114,158
2,018,360,537	0	15,321,672	3,918,537
2,797,972,621	0	756,000	180,195,621
1,021,703,151	0	0	9,827,151
1,021,703,151	0	0	9,827,151
13,993,556,237	0	0	-526,165,763
6,660,462,566	0	0	-3,258,434
7,333,093,671	0	0	-522,907,329
8,426,973,978	0	0	109
8,426,973,978	0	0	109
39,488,361,904	2,402,394	545,555,753	-787,524,716
34,980,716,810	0	442,645,626	-585,661,190
790,406,071	0	0	-388,205,929
218,615,381	667,420	16,353,677	8,066,381
1,729,389	0	0	1,389
3,496,894,253	1,734,974	86,556,450	178,274,633
76,383,594,000	0	0	-20,100,100,000
76,383,594,000	0	0	-20,100,100,000
660,762,028,565	172,059,227	2,756,195,735	-43,687,606,644

平成30年度山口県一般会計

歳出

款	項	予 算	現 額	支 出	済 額
			円		円
1	議会費	1,439,510,000		1,430,045,085	
	1 議会費	1,439,510,000		1,430,045,085	
2	総務費	38,652,148,500		37,444,050,043	
	1 総務管理費	21,855,879,200		20,964,567,528	
	2 企画調整費	7,259,640,300		7,042,725,520	
	3 徴税費	5,461,611,000		5,431,090,072	
	4 市町村振興費	1,107,531,000		1,094,935,000	
	5 選挙費	241,719,000		219,107,706	
	6 防災費	1,966,867,000		1,947,537,878	
	7 統計調査費	442,284,000		433,525,449	
	8 人事委員会費	131,935,000		130,180,327	
	9 監査委員費	184,682,000		180,380,563	
3	民生費	90,626,000,000		88,748,155,375	
	1 社会福祉費	71,727,208,000		70,319,769,211	
	4 児童福祉費	17,586,779,000		17,194,683,284	
	7 生活保護費	1,126,449,000		1,052,873,438	
	8 災害救助費	185,564,000		180,829,442	
4	衛生費	19,973,435,000		19,273,127,636	
	1 公衆衛生費	6,922,195,000		6,607,253,556	
	4 環境衛生費	2,568,695,000		2,485,326,798	
	7 保健所費	2,547,377,000		2,457,142,038	
	8 医薬費	6,231,557,000		6,019,971,948	
	10 病院費	1,703,611,000		1,703,433,296	
5	労働費	2,081,064,000		1,982,434,751	
	1 労政費	661,749,000		655,797,064	
	2 職業能力開発費	1,030,859,000		949,205,253	
	3 失業対策費	284,418,000		278,653,653	
	4 労働委員会費	104,038,000		98,778,781	

歳入歳出決算書

翌年度繰越額	不 用 額	予 算 現 額 と の 較
円	円	円
0	9,464,915	9,464,915
0	9,464,915	9,464,915
511,799,315	696,299,142	1,208,098,457
343,936,443	547,375,229	891,311,672
167,862,872	49,051,908	216,914,780
0	30,520,928	30,520,928
0	12,596,000	12,596,000
0	22,611,294	22,611,294
0	19,329,122	19,329,122
0	8,758,551	8,758,551
0	1,754,673	1,754,673
0	4,301,437	4,301,437
761,794,000	1,116,050,625	1,877,844,625
681,931,000	725,507,789	1,407,438,789
79,863,000	312,232,716	392,095,716
0	73,575,562	73,575,562
0	4,734,558	4,734,558
192,356,000	507,951,364	700,307,364
0	314,941,444	314,941,444
36,723,000	46,645,202	83,368,202
81,860,000	8,374,962	90,234,962
73,773,000	137,812,052	211,585,052
0	177,704	177,704
0	98,629,249	98,629,249
0	5,951,936	5,951,936
0	81,653,747	81,653,747
0	5,764,347	5,764,347
0	5,259,219	5,259,219

款	項	予 算 現 額	支 出 済 額
6	農林水産業費	46,559,202,583	34,475,628,089
	1 農業費	8,413,276,000	7,740,625,612
	2 畜産業費	1,625,928,000	820,261,906
	3 農地費	18,012,053,464	12,497,715,028
	4 林業費	8,730,533,640	6,615,027,654
	5 水産業費	9,777,411,479	6,801,997,889
7	商工費	39,330,488,000	39,101,346,221
	1 商業費	2,398,579,000	2,370,840,523
	2 工鉱業費	35,976,306,000	35,783,864,457
	3 観光費	955,603,000	946,641,241
8	土木費	101,710,989,227	70,589,186,737
	1 管理費	7,145,613,920	7,114,822,395
	2 道路橋りょう費	45,555,788,202	30,784,479,746
	3 河川海岸費	30,294,505,099	17,438,291,088
	4 港湾費	8,356,051,827	7,207,903,554
	5 都市計画費	6,722,728,219	5,109,745,115
	6 住宅費	3,636,301,960	2,933,944,839
9	警察費	39,047,048,000	38,660,803,452
	1 警察管理費	36,527,263,000	36,165,510,540
	2 警察活動費	2,519,785,000	2,495,292,912
10	教育費	141,345,703,334	138,200,778,583
	1 教育総務費	20,861,739,000	20,018,667,557
	2 小学校費	41,288,848,000	41,255,852,967
	3 中学校費	25,698,235,000	25,668,293,460
	4 高等学校費	26,513,109,720	25,761,909,568
	7 特別支援学校費	14,390,305,614	13,445,079,372
	8 社会教育費	1,518,726,000	1,506,377,044
	9 保健体育費	571,737,000	558,977,004
	10 大学費	2,426,497,000	1,955,033,564
	11 学事費	8,076,506,000	8,030,588,047

翌年度繰越額	不 用 額	予 算 現 額 と の 較
11,481,859,176	601,715,318	12,083,574,494
149,051,912	523,598,476	672,650,388
786,128,000	19,538,094	805,666,094
5,485,890,425	28,448,011	5,514,338,436
2,100,263,020	15,242,966	2,115,505,986
2,960,525,819	14,887,771	2,975,413,590
0	229,141,779	229,141,779
0	27,738,477	27,738,477
0	192,441,543	192,441,543
0	8,961,759	8,961,759
29,468,558,916	1,653,243,574	31,121,802,490
5,270,000	25,521,525	30,791,525
13,601,356,644	1,169,951,812	14,771,308,456
12,428,012,271	428,201,740	12,856,214,011
1,137,208,132	10,940,141	1,148,148,273
1,601,543,837	11,439,267	1,612,983,104
695,168,032	7,189,089	702,357,121
158,845,000	227,399,548	386,244,548
158,845,000	202,907,460	361,752,460
0	24,492,088	24,492,088
2,088,987,572	1,055,937,179	3,144,924,751
0	843,071,443	843,071,443
0	32,995,033	32,995,033
0	29,941,540	29,941,540
688,375,280	62,824,872	751,200,152
888,495,292	56,730,950	945,226,242
7,342,000	5,006,956	12,348,956
0	12,759,996	12,759,996
471,442,000	21,436	471,463,436
33,333,000	12,584,953	45,917,953

款	項	予 算 現 額	支 出 済 額
11	災害復旧費	11,645,801,565	5,174,408,735
	1 農林水産施設災害復旧費	1,477,979,303	256,773,954
	2 土木施設災害復旧費	10,029,988,262	4,857,079,688
	4 学校施設等災害復旧費	137,834,000	60,555,093
12	公債費	95,977,145,000	95,960,157,008
	1 公債費	95,977,145,000	95,960,157,008
13	諸支出金	75,861,100,000	75,830,333,618
	1 地方消費税清算金	46,863,000,000	46,862,127,912
	2 利子割交付金	484,000,000	467,491,000
	3 配当割交付金	669,000,000	664,499,000
	4 株式等譲渡所得割交付金	608,000,000	603,263,000
	5 地方消費税交付金	25,384,000,000	25,381,887,000
	6 ゴルフ場利用税交付金	319,000,000	317,064,102
	8 自動車取得税交付金	1,534,000,000	1,534,000,000
	9 利子割精算金	100,000	1,604
14	予備費	200,000,000	0
	1 予備費	200,000,000	0
歳出合計		704,449,635,209	646,870,455,333

歳入歳出差引残額

13,891,573,232円

翌年度繰越額	不 用 額	予 算 現 額 と の 較 比
6,450,958,831	20,433,999	6,471,392,830
1,212,056,171	9,149,178	1,221,205,349
5,172,902,660	5,914	5,172,908,574
66,000,000	11,278,907	77,278,907
0	16,987,992	16,987,992
0	16,987,992	16,987,992
0	30,766,382	30,766,382
0	872,088	872,088
0	16,509,000	16,509,000
0	4,501,000	4,501,000
0	4,737,000	4,737,000
0	2,113,000	2,113,000
0	1,935,898	1,935,898
0	0	0
0	98,396	98,396
0	200,000,000	200,000,000
0	200,000,000	200,000,000
51,115,158,810	6,464,021,066	57,579,179,876